

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: C SHB 332(JUD)
 (H) Publish Date: 2/13/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title An Act extending the termination date of the BRU Council on Domestic Violence & S/A
Council on Domestic Violence & S/A.... Component Council on Domestic Violence & S/A
 Sponsor Representative Bunde
 Requester House Judiciary Committee Component No. 521

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	519.5	519.5	519.5	519.5	519.5	519.5
Travel	61.5	61.5	61.5	61.5	61.5	61.5
Contractual	1,250.1	1,250.1	1,250.1	1,250.1	1,250.1	1,250.1
Supplies	12.3	12.3	12.3	12.3	12.3	12.3
Equipment	6.2	6.2	6.2	6.2	6.2	6.2
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	7,875.6	7,875.6	7,875.6	7,875.6	7,875.6	7,875.6
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	9,725.2	9,725.2	9,725.2	9,725.2	9,725.2	9,725.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	3,488.6	3,488.6	3,488.6	3,488.6	3,488.6	3,488.6
1003 GF Match						
1004 GF	567.2	567.2	567.2	567.2	567.2	567.2
1007 Inter-Agency Receipts	1,664.6	1,664.6	1,664.6	1,664.6	1,664.6	1,664.6
1050 Permanent Fund Dividend Fund	4,004.8	4,004.8	4,004.8	4,004.8	4,004.8	4,004.8
Other (Specify Type--Do not abbreviate)						
TOTAL	9,725.2	9,725.2	9,725.2	9,725.2	9,725.2	9,725.2

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: X

POSITIONS

Full-time	8					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Should the legislation extending the Council not pass, functions of the Batterer's Intervention Program (BIP) would need to be transferred to the Department of Corrections. Additionally, the functions of the Victims for Justice pass-thru grant would need to be transferred to another agency.

Prepared by: Susan Scudder, Executive Director Phone (907) 465-4356
 Division Council on Domestic Violence and Sexual Assault Date/Time 2/4/02 11:53 AM
 Approved by: Commissioner Glenn Godfrey Date 2/4/2002
 Agency Department of Public Safety