

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 327
 (H) Publish Date: 1/16/02

Revision Date/Time (Note if correction): _____ Dept. Affected: All
 Title An act relating to state employees BRU All
called to active duty..." Component All
 Sponsor Rules _____
 Requester _____ Component No. All

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Costs associated with supplemental wage or benefit payments would be charged against funds already appropriated for that purpose. Additional costs associated with substitute employees would be covered by additional vacancy or other use of appropriated funds.

Prepared by: Dave Stewart Phone 465-4431
 Division: Division of Personnel Date/Time 1/11/02 10:14 AM
 Approved by: Jim Duncan, Commissioner Date 1/11/2002
 Agency: Department of Administration