

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 317(JUD)
 (H) Publish Date: 4/9/02

Revision Date/Time (Note if correction): _____ Dept. Affected: DPS
 Title An Act relating to stalking . . . BRU Statewide Support
 Component APSIN
 Sponsor Representative Crawford
 Requester House Judiciary Component No. 528

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	7.6	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	7.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	7.6	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	7.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill requires police to enter a new type of protective order ("non-domestic") into a central registry maintained by DPS. DPS will contract for programming services to modify the Alaska Public Safety Information Network (APSIN) to allow entry of the new type of protective order and archival and retrieval of expired orders:

90 hours programming X \$84 per hour = \$7,560.

Prepared by: Diane Schenker, Administrative Manager, CJIS Phone (907) 269-5092
 Division Administrative Services Date/Time 3/1/02 4:09 PM
 Approved by: Commissioner Glenn Godfrey Date 3/1/2002
 Agency Department of Public Safety