

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSSHB 315(FIN)
 (H) Publish Date: 5/1/02

Revision Date/Time (Correct Fund Source 4/25/02) Dept. Affected: Administration
 Title An Act allowing small business, small BRU Centralized Administration Service
nonprofits to join state insurance... Component Retirement & Benefits
 Sponsor Rep. Rokeberg
 Requester House Finance Component No. 64

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	57.9	46.2	46.2	46.2	46.2	46.2
Travel						
Contractual	74.9	49.5	49.5	49.5	49.5	49.5
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	132.8	95.7	95.7	95.7	95.7	95.7

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	42.9	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1092 MHTAAR	89.9	0.0	0.0	0.0	0.0	0.0
1017 Benefit System Receipts	0.0	95.7	95.7	95.7	95.7	63.5
TOTAL	132.8	95.7	95.7	95.7	95.7	95.7

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	1.0	1.0	1.0	1.0	1.0	1.0
Part-time	1.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

This bill gives authority to the Commissioner of Administration to procure a health insurance policy or policies for employees of small businesses, small nonprofit organizations, and other small associations.

Start up costs in the first year include surveying the potential participants, developing a plan or plans to meet the needs, writing a request for proposals to obtain an insurer or insurers to administer the plan and a mass mail-out to invite those eligible to participate in the plan.

We anticipate the need for a permanent Retirement & Benefits Tech II, and a half-time clerical employee the first year to assist with the survey and the initial enrollment. The Mental Health Trust Authority has agreed to provide funding for \$89.9 of the start-up costs and the following years would be funded by Benefit System Receipts from the participants in the plans.

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 Approved by: Jim Duncan, Commissioner
 Agency: Department of Administration

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