

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSSHB 315(STA)  
 (H) Publish Date: 4/3/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Administration  
 Title "An Act allowing small business, small BRU Centralized Administration Service  
nonprofits to join state insurance.... Component Retirement & Benefits  
 Sponsor Rep. Rokeburg  
 Requester House State Affairs Component No. 64

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	57.9	46.2	46.2	46.2	46.2	46.2
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	74.9	49.5	49.5	49.5	49.5	49.5
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>132.8</b>	<b>95.7</b>	<b>95.7</b>	<b>95.7</b>	<b>95.7</b>	<b>95.7</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	132.8	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
1017 Benefit System Receipts	0.0	95.7	95.7	95.7	95.7	95.7
<b>TOTAL</b>	<b>132.8</b>	<b>95.7</b>	<b>95.7</b>	<b>95.7</b>	<b>95.7</b>	<b>95.7</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time	1.0	1.0	1.0	1.0	1.0	1.0
Part-time	1.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

**ANALYSIS:** (Attach a separate page if necessary)

This bill gives authority to the Commissioner of Administration to a procure health insurance policy or policies for employees of small businesses, small nonprofits, and other small associations.

Start up costs in the first year include surveying the potential participants, developing a plan or plans to meet their insurance needs, writing a request for proposals to obtain an insurer or insurers to administer the plan and mass mail out to invite those eligible to participate in the plan.

We anticipate the need for a permanent Retirement & Benefits Tech. II, and a half time clerical employee the first year to assist with the survey and initial enrollment. First year costs would be General Fund and the following years would b funded by Benefit System Receipts from the participants in the plans.

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 Approved by: Jim Duncan, Commissioner  
 Agency: Department of Administration

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