

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: CSHB 312(FIN)  
 (H) Publish Date: 3/18/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title: "An Act relating to the delay of the reduction of BRU: K-12 Support  
supplementary public school funding; and providing for an eff..." Component: Foundation Program  
 Sponsor: Rep. Williams  
 Requester: (H) FIN Component Number: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	334.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>334.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	334.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>334.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Attached is an analysis of the financial impact on foundation funding if the floor provision is suspended until 2004.

211 students enrolled in Alaska Challenge Youth Program funded through Alyeska Central School.  
 211 x \$3,208 = \$676,888

**Summary:**

Section 1 \$1,010,918  
 Section 2 (676,888)  
 Net change \$334,030

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679  
 Division: Education & Early Development Date/Time 03/15/02  
 Approved by: Ed McLain, Deputy Commissioner of Education Date 3/15/2002  
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

School District	Section 1			Section 2	Net Change
	FY2003 Floor	FY2002 Floor	Difference		
Alaska Gateway	213,670	213,670	-		0
Aleutian Region	151,145	172,799	21,654		21,654
Aleutians East Borough	-	-	-		0
Anchorage	-	-	-		0
Annette Island	-	-	-		0
Bering Strait	-	-	-		0
Bristol Bay Borough	-	-	-		0
Chatham	-	-	-		0
Chugach	482,622	482,622	-		0
Copper River	-	-	-		0
Cordova	36,212	36,324	112		112
Craig	-	-	-		0
Delta/Greely	98,930	306,215	207,285		207,285
Denali Borough	-	-	-		0
Dillingham	54,808	79,814	25,006		25,006
Fairbanks N. Star Borough	-	-	-		0
Galena	1,358,327	1,564,082	205,755		205,755
Haines Borough	1,904	7,261	5,357		5,357
Hoonah	36,570	36,570	-		0
Hydaburg	135,953	141,618	5,665		5,665
Iditarod Area	660,505	705,331	44,826		44,826
Juneau Borough	-	-	-		0
Kake	47,666	47,666	-		0
Kashunamiut	-	-	-		0
Kenai Peninsula Borough	-	-	-		0
Ketchikan Gateway Borough	-	-	-		0
Klawock	178,457	178,457	-		0
Kodiak Island Borough	-	-	-		0
Kuspuk	62,218	152,940	90,722		90,722
Lake & Peninsula Borough	186,798	190,610	3,812		3,812
Lower Kuskokwim	3,956,869	4,139,773	182,904		182,904
Lower Yukon	-	-	-		0
Mat-Su Borough	-	-	-		0
Nenana	-	-	-		0
Nome	95,044	95,798	754		754
North Slope Borough	-	-	-		0
Northwest Arctic Borough	-	-	-		0
Pelican	170,985	170,985	-		0
Petersburg	-	-	-		0
Pribilof	22,135	27,348	5,213		5,213
Sitka Borough	-	-	-		0
Skagway	195,530	199,075	3,545		3,545
Southeast Island	405,398	422,290	16,892		16,892
Southwest Region	-	-	-		0
St. Mary's	83,071	128,079	45,008		45,008
Tanana	76,854	86,751	9,897		9,897
Unalaska	344,603	344,603	-		0
Valdez	462,038	492,498	30,460		30,460
Wrangell	-	-	-		0
Yakutat	146,730	188,115	41,385		41,385
Yukon Flats	713,429	727,989	14,560		14,560
Yukon/Koyukuk	522,921	550,443	27,522		27,522
Yupiit	311,485	334,069	22,584		22,584
Alyeska Central School *	-	-	-	(676,888)	(676,888)
Mt. Edgecumbe High School	-	-	-		0
<b>TOTALS:</b>	<b>11,212,877</b>	<b>12,223,795</b>	<b>1,010,918</b>	<b>(676,888)</b>	<b>334,030</b>