

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 312(FIN)
 (H) Publish Date: 3/18/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An Act relating to the delay of the reduction of BRU: K-12 Support
supplementary public school funding; and providing for an eff..." Component: Schools for the Handicapped
 Sponsor: Rep. Williams
 Requester: (H) FIN Component Number: 151

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6
Miscellaneous						
TOTAL OPERATING	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6	2,531.6

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

- a) Base student allocation (\$4,010) x 7 x # of residential students (150) = \$4,210,500
- b) Base student allocation (\$4,010) x 60% x # of nonresidential students (175) = \$421,050

Total Allocation: \$4,210,500 + \$421,050 = \$4,631,550 - \$2,100,000 Fed Funds = \$2,531,550 Alaska Military Youth Academy Grant

SUMMARY:

Alaska Military Youth Academy Grant \$2,531,550
 Reduction in Foundation Program (676,888)
 Military & Veterans Affairs fiscal note (1,407,500)
 Military & Veterans Affairs fiscal note (97,600)
 Net Increase for Military Youth Academy \$349,562

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 Division: Education & Early Development Date/Time 03/15/02
 Approved by: _____ Date 3/15/2002
 Agency: Education & Early Development

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