

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 312  
 (H) Publish Date: 2/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title: "An Act relating to the delay of the reduction of BRU: K-12 Support  
supplementary public school funding; and providing for an eff..." Component: Foundation Program  
 Sponsor: Representative Bill Williams  
 Requester: House Special Committee on Education Component Number: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,010.9	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1,010.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,010.9	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>1,010.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Attached is an analysis of the financial impact on foundation funding if the floor provision is suspended until 2004.

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 Division: Education & Early Development Date/Time 01/17/02  
 Approved by: Ed McLain, Deputy Commissioner of Education Date 1/23/02  
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

Prepared on 12/13/01  
Suspend the Floor

School District	FY2003 Floor	FY2002 Floor	Difference
Alaska Gateway	213,670	213,670	-
Aleutian Region	151,145	172,799	21,654
Aleutians East Borough	-	-	-
Anchorage	-	-	-
Annette Island	-	-	-
Bering Strait	-	-	-
Bristol Bay Borough	-	-	-
Chatham	-	-	-
Chugach	482,622	482,622	-
Copper River	-	-	-
Cordova	36,212	36,324	112
Craig	-	-	-
Delta/Greely	98,930	306,215	207,285
Denali Borough	-	-	-
Dillingham	54,808	79,814	25,006
Fairbanks N. Star Borough	-	-	-
Galena	1,358,327	1,564,082	205,755
Haines Borough	1,904	7,261	5,357
Hoonah	36,570	36,570	-
Hydaburg	135,953	141,618	5,665
Iditarod Area	660,505	705,331	44,826
Juneau Borough	-	-	-
Kake	47,666	47,666	-
Kashunamiut	-	-	-
Kenai Peninsula Borough	-	-	-
Ketchikan Gateway Borough	-	-	-
Klawock	178,457	178,457	-
Kodiak Island Borough	-	-	-
Kuspuk	62,218	152,940	90,722
Lake & Peninsula Borough	186,798	190,610	3,812
Lower Kuskokwim	3,956,869	4,139,773	182,904
Lower Yukon	-	-	-
Mat-Su Borough	-	-	-
Nenana	-	-	-
Nome	95,044	95,798	754
North Slope Borough	-	-	-
Northwest Arctic Borough	-	-	-
Pelican	170,985	170,985	-
Petersburg	-	-	-
Pribilof	22,135	27,348	5,213
Sitka Borough	-	-	-
Skagway	195,530	199,075	3,545
Southeast Island	405,398	422,290	16,892
Southwest Region	-	-	-
St. Mary's	83,071	128,079	45,008
Tanana	76,854	86,751	9,897
Unalaska	344,603	344,603	-
Valdez	462,038	492,498	30,460
Wrangell	-	-	-
Yakutat	146,730	188,115	41,385
Yukon Flats	713,429	727,989	14,560
Yukon/Koyukuk	522,921	550,443	27,522
Yupitit	311,485	334,069	22,584
Alyeska Central School *	-	-	-
Mt. Edgecumbe High School	-	-	-
<b>TOTALS:</b>	<b>11,212,877</b>	<b>12,223,795</b>	<b>1,010,918</b>

P:\2002 Legislation\HB312\HB312\_MHL\_SuspendFloor(pg2of2).xls\Suspend the Floor in FY03