

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SSHB 292  
 (H) Publish Date: 4/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: EED  
 Title Increase Child Care Grants BRU Early Development  
 Component Child Care Assistance & Licensing  
 Sponsor Representative Hayes  
 Requester H HES Component No. 2424

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

<b>OPERATING EXPENDITURES</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 292 addresses the mechanism for establishing the base rate [the monthly rate per child] for the child care grant program.

The Child Care Grant program was created as a state-funded grant that provides flexible funding to providers to improve the quality of their programs. The state general funds have been replaced with TANF funds, but the purpose of the program remains the same. The Child Care Grant is not an entitlement program, so the language in HB #292 that allows for adjustment of the base rate to a maximum of \$50 is dependent on the funding available. When available funding decreases or the number of participating providers increases, or both, the rate is adjusted downward to stay within the appropriation.

Prepared by: Yvonne Chase, Deputy Commissioner Phone 269-4607  
 Division Early Development Date/Time 3/18/02 10:54 AM  
 Approved by: Ed McLain, Deputy Commissioner of Education Date 3/18/2002  
 Agency Education & Early Development