

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CS for CS HB 260(FIN)
 (S) Publish Date: 6/8/01

Revision Date/Time: Jun 8, 01 14:00 Dept. Affected: DOT&PF
 Title: "An Act requiring the owners or operators of BRU: Marine Highway System
certain commercial passenger vessels..." Component: Southeast and Southwest
 Sponsor: House Finance Committee Vessel Operations
 Requester: Senate Finance Committee Component Number: 630 & 631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time			1	1	1	1
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

Prepared by: Captain George Capacci, General Manager Phone 465-3959
 Division: Alaska Marine Highway System Date/Time 6/8/01 2:06 PM
 Approved by: Joseph L. Perkins, Commissioner Date 6/8/01 2:06 PM
 Agency: DOT&PF

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