

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: SCS CSHB 244(RES)  
 (S) Publish Date: 5/5/01

Revision Date/Time (Note if correction): 05/04/2001 Dept. Affected: Natural Resources  
 Title: ROW to DENALI BOROUGH for RR/Utility BRU: Minerals, Land & Water Dev  
 Component: Land Sale/Muni Entitle

Sponsor: Rep. James  
 Requester: (S) FIN Component Number: 2456

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002     | FY 2003     | FY 2004    | FY 2005     | FY 2006    | FY 2007    |
|------------------------|-------------|-------------|------------|-------------|------------|------------|
| Personal Services      | 13.8        | 28.6        | 4.5        | 24.9        |            |            |
| Travel                 | 2.0         | 2.0         | 0.5        | 3.0         |            |            |
| Contractual            | 1.0         | 1.0         |            | 1.0         |            |            |
| Supplies               |             |             |            |             |            |            |
| Equipment              |             |             |            |             |            |            |
| Land & Structures      |             |             |            |             |            |            |
| Grants & Claims        |             |             |            |             |            |            |
| Miscellaneous          |             |             |            |             |            |            |
| <b>TOTAL OPERATING</b> | <b>16.8</b> | <b>31.6</b> | <b>5.0</b> | <b>28.9</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |             |             |            |             |            |            |
|--------------------------|-------------|-------------|------------|-------------|------------|------------|
| 1002 Federal Receipts    |             |             |            |             |            |            |
| 1003 GF Match            |             |             |            |             |            |            |
| 1004 GF                  | 16.8        | 31.6        | 5.0        | 28.9        | 0.0        |            |
| 1005 GF/Program Receipts |             |             |            |             |            |            |
| 1037 GF/Mental Health    |             |             |            |             |            |            |
| Other (Specify Type)     |             |             |            |             |            |            |
| <b>TOTAL</b>             | <b>16.8</b> | <b>31.6</b> | <b>5.0</b> | <b>28.9</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2001) cost: None

Check this box if funding for this bill is included in the Governor's FY2002 budget proposal: [ ]

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The CS allows the Denali Borough to acquire state land for a railroad corridor. The CS requires DNR to prepare title information for the corridor in FY 02 (by September 1), have staff available to coordinate with the Denali Borough, and then transfer the land. The FY 2002 costs are to prepare land status maps, including identification of valid existing rights, and to have staff available to respond to borough inquiries. DNR assumes that the Best Interest Finding and Public Notice required under the Constitution and AS 38.05, will occur in FY 03. DNR assumes it will take the Borough two years to complete the survey, and assumes that in FY 05, DNR will need to review and approve the survey, conduct final title review, and draft and issue deeds.

Prepared by: Bob Loeffler Phone 269-8600  
 Division: Mining, Land and Water Date/Time 04-May-01  
 Approved by: Pat Pourchot Date 04-May-01  
 Agency: Natural Resources

For distribution information, call the Governor's Legislative Office

**ANALYSIS: SCS CSHB 244(RES) #3 (continued)**

Tasks FY 02:

- mapping to identify project area
- title research – determine state ownership
- identify third-party interests – current valid property rights

Personal Services (existing positions) – \$13.8

- NRO I – .5 month @ \$4.0/month = \$2.0
- NRO II – .5 month @ \$4.7/month = \$2.4
- NRM I – 1 month @ \$5.1/month = \$5.1
- Cartographer II (LRIS) – 1 months @ \$4.3/month = \$4.3

Tasks FY 03 ;

- Best Interest Finding and Public Notice
- Public meetings
- Land Records updates

Personal Services (existing positions) – \$28.6

- NRO II – 3 months @ \$4.7/month = \$14.1
- NRM I – 2 months @ \$5.1/month = \$10.2
- Cartographer II (LRIS) – 1 months @ \$4.3/month = \$4.3

Tasks FY 04

- issue survey instruction and coordinate with borough on survey

Personal Services (existing positions) – \$4.5

- Land Survey Assistant II - 1 month @ \$4.5/month = \$4.5

Tasks FY 05

- Survey determinations and review of final surveys
- Title research update
- Draft conveyance documents
- Land Records updates

Personal Services (existing positions) – \$24.9

- Land Survey Assistant II – 2 months @ \$4.5/month = \$9.0
- NRO II – 1 months @ \$4.7/month = \$4.7
- NRM I – .5 months @ \$5.1/month = \$2.6
- Cartographer II (LRIS) – 2 months @ \$4.3/month = \$8.6