

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 244(FIN)
 (H) Publish Date: 4/27/01

Revision Date/Time (Note if correction): 04/26/2001 Dept. Affected: Natural Resources
 Title: ROW to DENALI BOROUGH for RR/Utility BRU: Minerals, Land & Water Dev
 Component: Land Sale/Muni Entitle
 Sponsor: Rep. James
 Requester: (H) RLS Component Number: 2456

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	11.5	2.5	2.5	2.5	33.3	
Travel	2.0	0.5	0.5	0.5	3.0	
Contractual	18.2				1.0	
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	31.7	3.0	3.0	3.0	37.3	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	31.7	3.0	3.0	3.0	37.3	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	31.7	3.0	3.0	3.0	37.3	0.0

Estimate of any current year (FY2001) cost: None

Check this box if funding for this bill is included in the Governor's FY2002 budget proposal: []

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The CS requires DNR to assist the Denali Borough in identifying a railroad and utility corridor, and ancillary land, from Healy westward through the "Wolf Townships." The FY 2002 costs are to help prepare land status maps, including identification of valid existing rights, and to participate in corridor identification and analysis. DNR assumes that most of the work on the land transfer will occur in FY 2006 (the bill requires it to be completed by Sept. 2006, i.e. early FY 07). In FY 06, DNR will need to review and approve the survey, provide public notice, conduct final title review, and draft and issue deeds.

(Continued)

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 Division: Mining, Land and Water Date/Time 26-Apr-01
 Approved by: Pat Pourchot Date 26-Apr-01
 Agency: Natural Resources

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued) FN#2

Tasks FY 02:

- mapping to identify project area
- title research – determine state ownership
- identify third-party interests – current valid property rights
- participate in process to identify corridor and ancillary land

Personal Services (existing positions) – \$11.5

- NRO I – 1 month @ \$4.0/month = \$4.0
- NRO II – .5 month @ \$ 4.7/month = \$2.4
- NRM I – 1 month @ \$5.1/month = \$5.1
- Cartographer II – 4 months @ \$4.3/month = \$17.2 (contractual RSA to LRIS)

FY 03 - 05

- participate in process to identify corridor and ancillary land

Personal Services (existing positions) – \$2.5

- NRM I – .5 month @ \$5.1/month = \$2.5

Tasks FY 06

- Survey determinations and review of final surveys
- Title research update
- Draft conveyance documents

Personal Services (existing positions) – \$33.3

- Land Survey Assistant II – 2 months @ \$4.5/month = \$9.0
- NRO II – 3 months @ \$4.7/month = \$14.1
- NRM I – 2 months @ \$5.1/month = \$10.2