

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 244  
 (H) Publish Date: 4/20/01

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: ROW to DENALI BOROUGH for RR/Utility

Dept. Affected: Natural Resources  
 BRU: Minerals, Land & Water Dev  
 Component: Land Sale/Muni Entitle

Sponsor: Rep. James  
 Requester: (H) TRA

Component Number: 2456

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	16.0				28.2	
Travel	0.5				3.0	
Contractual	5.0				1.0	
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32.2</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	21.5				32.2	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32.2</b>	<b>0.0</b>

Estimate of any current year (FY2001) cost: None

Check this box if funding for this bill is included in the Governor's FY2002 budget proposal: [ ]

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

DNR assumes that, because the bill mandates conveyance of the 46,000 acres within 60 days, HB 244 intends and will be amended to specifically state that the conveyance is exempt from AS 38.05.035 (preparation of a Best Interest Finding). Similarly, DNR assumes the bill intends the conveyance to be exempt from AS 38.04.045, surveys. The FY 2002 costs are to identify and reserve valid existing rights, including the RS 2477 right-of-way along the Stampede Trail (RST 340). They also include public notice, title checks, and drafting and issuance of deeds. Public notice is constitutionally required for state land disposals and will be done under AS 38.05.945, unless the bill is amended to exempt the conveyance.

**(Continued)**

Prepared by: Bob Loeffler Phone 269-8600  
 Division: Mining, Land and Water Date/Time 13-Apr-01  
 Approved by: Pat Pourchot Date 16-Apr-01  
 Agency: Natural Resources

For distribution information, call the Governor's Legislative Office

**ANALYSIS: (continued) HB 244 - FN#1**

The FY 2006 costs are to research incoming land title and surveys when the unused land is returned to the state, as well as to conduct an environmental audit on the land to be returned ("Due Diligence") to ensure the state is not assuming any liabilities along with the land.

Tasks FY 02:

- mapping to identify project area
- title research – determine state ownership
- identify third-party interests – current valid property rights
- public notice
- prepare title conveyance documents

Personal Services (existing positions) – \$16.0

- NRO I – 1 month @ \$4.0/month = \$4.0
- NRO II – 2 months @ \$ 4.7/month = \$9.4
- NRM I – 2 weeks @ \$5.1/month = \$2.6

Tasks FY 06 or 07

- Survey determinations and review of final surveys
- Assist Borough to identify land and describe land for corridor and land retained by the borough
- Mapping of land back to the state
- Title research – determine condition of the lands being returned to the state
- Environmental audit (inspection) of lands being returned to state
- Review of reconveyance documents

Personal Services (existing positions) – \$28.2

- Land Survey Assistant II – 2 months @ \$4.5/month = \$9.0
- NRO II – 3 months @ \$4.7/month = \$14.1
- NRM I – 1 month @ \$5.1/month = \$5.1