

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 239
 (H) Publish Date: 4/25/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: An Act establishing a pilot program for a BRU: K-12 Support
regional learning center. Component: Boarding Home Grants
 Sponsor: Rep. Foster
 Requester: House Special Committee on Education Component Number: 148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	75.0	311.0	311.0	311.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	75.0	311.0	311.0	311.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	75.0	311.0	311.0	311.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	75.0	311.0	311.0	311.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would require the department to develop a pilot program for a regional learning center within the Bering Strait School District. The department would establish a contract with a school district to operate the pilot regional learning center. The contract would require the school district to provide the department with periodic reports as to the progress of the pilot project including an assessment of student performance as it relates to the implementation of the project.

Estimated cost include a planning grant of \$75,000 in FY02.

Operational grants for FY03 through FY05 will be \$311,000 annually.

See attached analysis.

Prepared by: Eddy Jeans, School Finance Manager
 Division: Education Support Services
 Approved by: Bruce Johnson, Deputy Commissioner of Education
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 4/24/01 12:00 AM
 Date 4/25/01

For distribution information, call the Governor's Legislative Office

Fiscal Analysis of HB 239, FN#1

1) Provides for 2 full time house parents.	\$120,000
2) 1 Program Coordinator	75,000
3) Transportation for students 20 student X 40 units X \$300	60,000
4) Food 20students X 40 units X 7 days X \$10	<u>56,000</u> \$311,000