

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 232(RES)
 (H) Publish Date: 4/26/02
 Dept. Affected: Natural Resources
 BRU: Minerals, Land & Water Dev
 Component: Land Sales & Muni Entitle
 Component Number: 2456

Revision Date/Time (Note if correction): _____
 Title: Remote Recreational Cabin Site Sales
 Sponsor: Representative Fate
 Requester: (H) RES

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	490.0	450.0	450.0	450.0	450.0	450.0
Travel	30.0	30.0	30.0	30.0	30.0	30.0
Contractual	50.0	50.0	50.0	50.0	50.0	50.0
Supplies	15.0	15.0	15.0	15.0	15.0	15.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	585.0	545.0	545.0	545.0	545.0	545.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()				418.0	418.0	418.0
-------------------------------	--	--	--	--------------	--------------	--------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	585.0	545.0	545.0	127.0	127.0	127.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)				418.0	418.0	418.0
TOTAL	585.0	545.0	545.0	545.0	545.0	545.0

Estimate of any current year (FY2002) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

POSITIONS

Full-time	9	8	8	8	8	8
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill creates a new state land disposal program that duplicates the Remote Recreational Cabin program established in 1997 (AS 38.05.600). The legislation gives limited guidance as to how DNR will implement the new program. Hence this fiscal note must make a number of assumptions regarding how to implement this program.

The law generally describes what state land would be available under the program (land not classified for retention, not selected by municipalities). Beyond these few restrictions, the law does not authorize the Department to determine what areas are open, when openings occur, ensure there is adequate access before areas are open, or control when or how people go into areas. The program is first come, first served. Applicants stake their 2.5 acres, then apply to DNR, then survey, appraise and purchase the parcel. **(CONTINUED)**

Prepared by: Bob Loeffler
 Division: Mining, Land and Water
 Approved by: Pat Pourchot
 Agency: Natural Resources

Phone 269-8600
 Date/Time 30-Jan-02
 Date 30-Jan-02

ANALYSIS: Fiscal Note #1 CSHB 232(RES) (continued)

Because HB 232 opens such large areas, there will be considerable public confusion regarding what land is available. With few rules up front, there will be conflicting claims to parcels. DNR also anticipates significant access concerns. This will place considerable demands on DNR to provide information, particularly through the DNR public information offices in Anchorage, Fairbanks, and Juneau.

DNR will need to provide the public with accurate land status information for millions of acres of state land so the public knows what land is available, including the location of existing third-party interests, mining locations, Mental Health Trust land, Native allotment locations, and trail and access information.

Fiscal Note Assumptions/Process

FY 03 – program start-up.

Six staff for mapping effort:

- Analyst Programmer III
- Cartographer III
- Natural Resource Technician II (2)
- Natural Resource Officer I
- Natural Resource Officer II

Two staff for developing staking guidelines and materials, program regulations; one for public information:

- Natural Resource Officer II
- Natural Resource Manager I
- Natural Resource Technician II

Specific tasks include:

- 1) DNR develops regulations to implement this program, establish qualifications, methods for resolving conflicting claims, etc.
- 2) DNR identifies land available for entry under this program – from state and federal status plats based upon state ownership, land classifications, municipal entitlements, existing private lands, Native allotments, etc. Would need to prepare maps of several million acres.
 - a. Produce maps from status plats
 - b. Print and distribute maps
- 3) DNR prepares appraisal, survey, and staking guidelines

FY 04 and following years – staking period opens – assume staking and filing period starts summer 2003 and continues indefinitely – two staff for Public Information Offices (Fairbanks and Anchorage), two staff to review/approve applications, one appraiser and one survey position to review and approve appraisals/surveys, one staff to issue deeds (and conduct related title search), one staff to keep land status maps current.

- 1) DNR Public Information Office staff to field program inquiries
- 2) DNR accepts applications, certifies they qualify
- 3) DNR reviews and approves appraisals
- 4) DNR issues title documents.

Personal Services New Position Detail

DRAFT

Department of Natural Resources

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)
Component: Land Sales & Municipal Entitlements (2456)
BRU Name: Minerals, Land, and Water Development (330)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#064	Analyst/Programmer III	FT	A	GG	Anchorage	2A	18 E	12.0		50,262	1,060	0	17,973	69,295
Justification:						Funding Detail:								
HB232						1004 General Fund Receipts								
												100.00%	69,295	
												Total Funding:	100.00%	69,295
10-#065	Cartographer III	FT	A	GG	Anchorage	2A	16 C	12.0		40,830	861	0	16,040	57,731
Justification:						Funding Detail:								
HB232						1004 General Fund Receipts								
												100.00%	57,731	
												Total Funding:	100.00%	57,731
10-#066	Natural Resource Tech II	FT	A	GG	Anchorage	2A	12 A	12.0		29,208	616	0	13,659	43,483
Justification:						Funding Detail:								
HB232						1004 General Fund Receipts								
												100.00%	43,483	
												Total Funding:	100.00%	43,483
10-#067	Natural Resource Tech II	FT	A	GG	Anchorage	2A	12 A	12.0		29,208	616	0	13,659	43,483
Justification:						Funding Detail:								
HB232						1004 General Fund Receipts								
												100.00%	43,483	
												Total Funding:	100.00%	43,483
10-#068	Natural Resource Off I	FT	A	GG	Anchorage	2A	14 A	12.0		33,186	700	0	14,474	48,360
Justification:						Funding Detail:								
HB232						1004 General Fund Receipts								
												100.00%	48,360	
												Total Funding:	100.00%	48,360

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail

DRAFT

Department of Natural Resources

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)
Component: Land Sales & Municipal Entitlements (2456)
BRU Name: Minerals, Land, and Water Development (330)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#069	Natural Resource Off II	FT	A	GG	Anchorage	2A	16 C	12.0		40,830	861	0	16,040	57,731
Justification:							Funding Detail:							
HB232							1004	General Fund Receipts					100.00%	57,731
												Total Funding:	100.00%	57,731
10-#070	Natural Resource Off II	FT	A	GG	Anchorage	2A	16 C	12.0		40,830	861	0	16,040	57,731
Justification:							Funding Detail:							
HB232							1004	General Fund Receipts					100.00%	57,731
												Total Funding:	100.00%	57,731
10-#071	Natural Resource Mgr I	FT	A	SS	Anchorage	2A	18 C	12.0		48,372	1,603	0	17,609	67,584
Justification:							Funding Detail:							
HB232							1004	General Fund Receipts					100.00%	67,584
												Total Funding:	100.00%	67,584
10-#072	Natural Resource Tech II	FT	A	GG	Anchorage	2A	12 B	12.0		30,096	635	0	13,841	44,572
Justification:							Funding Detail:							
HB232							1004	General Fund Receipts					100.00%	44,572
												Total Funding:	100.00%	44,572

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail

DRAFT

Department of Natural Resources

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)
Component: Land Sales & Municipal Entitlements (2456)
BRU Name: Minerals, Land, and Water Development (330)

Component Summary:

Total New Positions: 9

<u>Fund Description</u>	<u>Fund Percent</u>	<u>Fund Amount</u>
1004 General Fund Receipts	100.00%	489,970
Total Funding:	100.00%	489,970

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.