

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): 5/6/2001 Dept. Affected: DCED
 Title: An Act Relating to the offense of selling or giving tobacco to a minor BRU: Occupational Licensing
 Component: Occupational Licensing
 Sponsor: Rep. Harris
 Requester: Senate Finance Committee Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	100.5	100.5	61.7	0.0	0.0	0.0
Travel	10.0	10.0	10.0	0.0	0.0	0.0
Contractual	19.6	19.6	19.6	0.0	0.0	0.0
Supplies	5.0	5.0	5.0	0.0	0.0	0.0
Equipment	4.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	139.1	135.1	96.3	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1156 RSS)*	100.0	100.0	100.0	100.0	100.0	100.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other - 1007 inter-agency receipts	139.1	135.1	96.3	0.0	0.0	0.0
TOTAL	139.1	135.1	96.3	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time	1	1	1			
Part-time						
Temporary	1	1				

ANALYSIS: (Attach a separate page if necessary)

Provisions of the bill that affect AS 43.70 require a tobacco endorsement for each location where a business offers tobacco products for sale and simplify suspension of business license tobacco endorsements. A detailed explanation of the expenditures and revenue is attached.

Personal Services expenditures decrease in FY04 to reflect the elimination of the administrative clerk after the requirement for an endorsement for each location has been implemented.

*1156 - RSS is the revenue type. This means receipt supported services

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 Division: Occupational Licensing Date/Time 5/6/01 12:00 AM
 Approved by: Deborah B. Sedwick, Commissioner Date 5/6/2001
 Agency: Department of Community and Economic Development

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ANALYSIS: (continued)

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The expenditures provide the following in support of changes to AS 43.70, business license tobacco endorsements:

Personal Services: \$100.5

\$38.8 - 1 Administrative Clerk II, range 10, GGU, 12 months to process tobacco endorsement applications from each location, to disseminate information regarding the tobacco endorsement requirement, and to promote the proactive enforcement program. This position will be eliminated in FY04, after the requirement for an endorsement for each location has been implemented.

\$61.7 - 1 Investigator III, range 18, GGU, 12 months to prepare and coordinate cases, issue suspension notices, and present cases to the hearing officer if a hearing is requested.

Travel: \$10.0, for investigator and hearing officer travel.

Contractual Services: \$19.6

\$14.6 for contract hearing officer time based on approximately 3 days per case at \$975/case, and assuming 15 cases will go to a hearing in each fiscal year.

\$5.0 for printing forms, endorsements, and communications.

Supplies: \$5.0, for daily operations relating to tobacco endorsements

Equipment: \$4.0 in one-time costs for the clerk and investigator.

Revenue: \$100.0 in estimated Receipt Supported Services funds.

The revenue estimate is based on an increase in the annual number of endorsement's to 1,000 and a fee of \$100.