

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 211(EDU)
 (H) Publish Date: 2/8/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An Act requiring an annual inflation adjustment BRU: K-12 Support
of the base student allocation used in the formula for state ..." Component: Foundation Program
 Sponsor: Representative Guess
 Requester: House Special Committee on Education Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	13,687.6	*	*	*	*	*
Miscellaneous						
TOTAL OPERATING	13,687.6	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	13,687.6	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	13,687.6	*	*	*	*	*

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Education & Early Development would change the base student allocation from \$4,010 to the extent of the change in the CPI for the Anchorage Metropolitan Area for the fiscal year 2003. The department would change the base allocation each year accordingly with the fluctuation of the CPI.

Attached is an analysis that demonstrates the increase to the base student allocation utilizing the Consumer Price Index for all Urban-Consumers in the Anchorage Metropolitan Area (CPI).

For purposes of this fiscal note, the FY 2003 change would be 1.7% increase, changing the base student allocation from \$4,010 to \$4,078.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education & Early Development Date/Time 02/04/02
 Approved by: Ed McLain, Deputy Commissioner Date 2/4/02
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

School District	CPI-U Base Allocation Increase		
	Basic Need	Floor	TOTAL
Alaska Gateway	81,569	-	81,569
Aleutian Region	19,124	(7,650)	11,474
Aleutians East Borough	65,699	-	65,699
Anchorage	4,616,934	-	4,616,934
Annette Island	37,403	-	37,403
Bering Strait	359,409	-	359,409
Bristol Bay Borough	38,901	-	38,901
Chatham	37,838	-	37,838
Chugach	21,850	-	21,850
Copper River	96,900	-	96,900
Cordova	56,115	(22,446)	33,669
Craig	69,741	-	69,741
Delta/Greely	91,522	(36,609)	54,913
Denali Borough	50,097	-	50,097
Dillingham	75,748	(30,300)	45,448
Fairbanks N. Star Borough	1,496,663	-	1,496,663
Galena	237,246	(94,898)	142,348
Haines Borough	46,528	(1,904)	44,624
Hoonah	30,395	(12,158)	18,237
Hydaburg	13,466	-	13,466
Iditarod Area	86,250	(34,500)	51,750
Juneau Borough	521,041	-	521,041
Take	22,300	-	22,300
Kashunamiut	54,881	-	54,881
Kenai Peninsula Borough	997,794	-	997,794
Ketchikan Gateway Borough	237,301	-	237,301
Klawock	23,853	(1,521)	22,332
Kodiak Island Borough	320,640	-	320,640
Kuspuk	94,320	(37,728)	56,592
Lake & Peninsula Borough	105,701	-	105,701
Lower Kuskokwim	677,577	(271,031)	406,546
Lower Yukon	332,129	-	332,129
Mat-Su Borough	1,326,391	-	1,326,391
Nenana	112,780	-	112,780
Nome	94,992	(37,997)	56,995
North Slope Borough	342,764	-	342,764
Northwest Arctic Borough	397,960	-	397,960
Pelican	4,508	(1,803)	2,705
Petersburg	71,667	-	71,667
Pribilof	28,304	(11,321)	16,983
Sitka Borough	156,990	-	156,990
Skagway	18,996	(7,598)	11,398
Southeast Island	39,563	-	39,563
Southwest Region	149,188	-	149,188
St. Mary's	29,039	(11,616)	17,423
Tanana	13,102	(5,241)	7,861
Unalaska	52,324	(20,930)	31,394
Valdez	101,693	(40,677)	61,016
Wrangell	52,054	-	52,054
Yakutat	19,320	-	19,320
Yukon Flats	76,884	-	76,884
Yukon/Koyukuk	101,620	-	101,620
Yupit	88,006	(35,203)	52,803
Alyeska Central School *	82,688	-	82,688
Mt. Edgecumbe High School	32,942	-	32,942
TOTAL	14,410,710	(723,131)	13,687,579



Anchorage Municipality Consumer Price Index 1984-present for All Urban Consumers (CPI-U)

Source: U.S. Dept. of Labor, Bureau of Labor Statistics (BLS).

7 8 9
4 5 6
1 2 3

Link to (BLS) [Inflation Calculator](#) - Calculation of National Inflation Rate Only

Best results if printed in landscape mode.

Year	1st Half (Jan-Jun)	Percent Change	2nd Half (Jul-Dec)	Percent Change	Annual Average
2001	154.4	2.9%			
2000	150.0	0.9%	151.9	2.4%	150.9
1999	148.6	1.3%	148.3	0.9%	148.4
1998	146.7	1.8%	147.0	1.1%	146.9
1997	144.1	1.6%	145.4	1.2%	144.8
1996	141.8	2.6%	143.7	3.0%	142.7
1995	138.2	2.9%	139.5	2.7%	138.9
1994	134.3	2.1%	135.8	2.3%	135.0
1993	131.5	3.3%	132.8	2.9%	132.2
1992	127.3	3.2%	129.1	3.5%	128.2
1991	123.3	5.5%	124.7	3.6%	124.0
1990	116.9	5.4%	120.4	7.0%	118.6
1989	110.9	2.3%	112.5	3.3%	111.7
1988	108.4	0.1%	108.9	0.7%	108.6
1987	108.3	0.0%	108.1	0.7%	108.2
1986	108.3	3.4%	107.4	0.5%	107.8
1985	104.7	1.9%	106.9	2.9%	105.8
1984	102.7		103.9		103.3

Base: 1982-84=100

Last Update: 8/21/01

[The Cost of Living in Alaska](#) is the complete article published in the June, 2001, issue of *Alaska Economic Trends*. The publication can be viewed and printed using Adobe® Acrobat® Reader. [Download FREE](#) Adobe® Acrobat® Reader software.

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