

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 3
 Bill Version: CSHB 194(FIN)
 (H) Publish Date: 4/18/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title: Fees for commercial fishing licenses and permits BRU: Administration
 Component: Administration
 Sponsor: Representative Stevens
 Requester: House Finance Committee Component Number: 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1024)	227.6	649.3	649.3	649.3	649.3	649.3
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1024 Fish & Game Fund						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Assumptions:
 The number of licenses sold annually will remain constant.
 The non-resident fee differential is estimated at \$135, raising the price of the non-resident license from \$125 to \$195.
 The Fishermen's Fund contribution would be capped at \$50 per license holder per year. Fishermen's fund contributions would remain stable.

Prepared by: Kevin Brooks Phone 465-5999
 Division: Administration Date/Time 4/17/01 10:00 a.m.
 Approved by: Gordy Williams for Commissioner Frank Rue Date 04/17/2001
 Agency: Department of Fish and Game

For distribution information, call the Governor's Legislative Office