

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 193(FIN)
 (H) Publish Date: 4/11/01

Revision Date/Time (Note if correction): 04/10/2001 Dept. Affect: OOG
 Title: An Act relating to the primary election BRU: Elective Operations
 Component: Elections
 Sponsor: Rules Committee
 Requester: Governor Component Number: 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual	5.2	269.5	5.2	269.5	5.2	269.5
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5.2	269.5	5.2	269.5	5.2	269.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	5.2	269.5	5.2	269.5	5.2	269.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	5.2	269.5	5.2	269.5	5.2	269.5

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will require the division to print six ballots, one for each recognized political party. The cost above is what would be required in addition to the division's annual budgets. These include: additional ballot printing costs (\$90.0); revision and printing of forms (\$5.2); voter education (\$150.0); additional election workers (\$29.5).

Prepared by: Gail Fenumiai Phone 465-3935
 Division: Division of Election Date/Time 04/10/2001 4:10PM
 Approved by: Sally Rue Date 04/10/2001
 Agency: Office of the Lieutenant Governor

For distribution information, call the Governor's Legislative Office