

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 182(L&C)
 (H) Publish Date: 3/22/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Law
 Title "An Act relating to motor vehicles; and BRU Civil Division
providing for an effective date." Component Fair Business Practices
 Sponsor Rep. Murkowski
 Requester House Labor and Commerce Committee Component No. 2206

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	58.3	58.3	58.3	58.3	58.3	58.3
Travel	0.1	0.1	0.1	0.1	0.1	0.1
Contractual	11.1	11.1	11.1	11.1	11.1	11.1
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.5	6.5	6.5	6.5	6.5	6.5
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	77.0	77.0	77.0	77.0	77.0	77.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	77.0	77.0	77.0	77.0	77.0	77.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	77.0	77.0	77.0	77.0	77.0	77.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 182 provides for regulation of conduct between automobile dealers and manufacturers by the Department of Administration.

The fiscal impact on the Department of Law will arise primarily from participation on the Motor Vehicle Dealers Advisory Board, and assisting the commissioner of the Department of Administration with any actions that result from charges of unfair methods of competition, unfair and deceptive acts or practices, or other violations of the act. In addition, the department will advise the commissioner on any license disputes. We anticipate the services of one-half of a full-time equivalent attorney position will be needed to handle this new workload. The position will be located in the Fair Business Practices section of the Civil Division.

Cost estimates are based on the department's FY 2003 standard attorney schedule, which includes clerical support, communications, space, supplies, data processing, and other normal overhead expenses. Estimates also include an additional \$6,500 for one-time equipment purchases, costs that cannot be included in the rate as overhead.

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 Division Attorney General's Office Date/Time 3/18/02 1:43 PM
 Approved by: Kathryn Daughetee for Bruce M. Botelho, Attorney General Date 3/18/2002
 Agency Department of Law