

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CS 3d SSHB 178(RES)
 (H) Publish Date: 4/26/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish & Game
 Title: Management of Fish and Game BRU: Wildlife Conservation
 Component: Wildlife Conservation
 Sponsor: Representative Fate
 Requester: House Resources Component No.: 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	**	**	**	**	**	**
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)	**	**	**	**	**	**
TOTAL	**	**	**	**	**	**

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

** Section 3 of this bill would require the department to provide public notice before entering into any cooperative "arrangement." This term is vague and would be interpreted broadly to include a wide variety of situations. This would include permits, contracts, and agreements to receive funding. Example of potential costs: Wildlife Conservation issues ~200 permits annually. Public notice of each permit in 3 major newspapers in the state would conservatively cost \$100,000/annum. (The dept. as a whole issues over 600 permits annually.)

Other aspects of the bill may also have fiscal impacts on Wildlife Conservation and/or other divisions, but the department needs additional clarification of some sections before we can determine potential costs.

Prepared by: Matt Robus, Deputy Director Phone: 465-4190
 Division: Wildlife Conservation Date/Time: 3/29/02 3:00 PM
 Approved by: Commissioner Frank Rue Date: 4/1/2002
 Agency: Department of Fish and Game