

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 171(EDU)
 (H) Publish Date: 4/25/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: An Act relating to a curriculum for Alaska history BRU: Teaching & Learning Support
 Sponsor: Rep. Kapsner Component: Quality Schools
 Requester: House Special Committee on Education Component Number: 2147

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	52.0					
Travel	4.5	0.0	0.0	0.0	0.0	0.0
Contractual	163.0	30.0	30.0	30.0	30.0	30.0
Supplies	3.5					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	223.0	30.0	30.0	30.0	30.0	30.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	223.0	30.0	30.0	30.0	30.0	30.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	223.0	30.0	30.0	30.0	30.0	30.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis page.

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 Approved by: Bruce Johnson, Deputy Commissioner of Education
 Agency: Department of Education & Early Development

Phone: 465-8727
 Date/Time: 4/16/01 12:00 AM
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For distribution information, call the Governor's Legislative Office

Alaska Department of Education & Early Development
HB 171 Fiscal Note Analysis

Section 3 of HB 171 directs the Alaska Department of Education & Early Development to develop a standards-based Alaska history education curriculum within grades 9 through 12. The curriculum must include a Native studies component. Completion of this curriculum is required for a student to graduate from high school.

The department will develop this curriculum using educational experts from across the state through a committee approach. The curriculum will be pilot tested in a district or districts beginning in January of 2002. Full implementation and availability of the curriculum will begin in the 2002-2003 school year.

Districts will be able to use the curriculum in a stand-alone course or integrate it into existing courses. Training for proper implementation of this curriculum (either as a stand-alone course or integrated) will be provided for teachers across the state, to ensure that teachers know how to teach this standards-based course and that students benefit from completing it. Initial training will occur at 2-day regional training sessions (Anchorage, Fairbanks, Juneau) with at least one representative from each district in attendance. The district may send additional representatives at its own expense.

Continued annual training on the use of the curriculum will occur through a distance delivered, web-based course. The course will be developed and offered for credit.

The budget for this fiscal note follows.

Personal Services

.5 FTE Education Specialist		\$ 36,000 (in year 1)
.5 FTE Administrative Clerk		<u>\$ 16,000</u> (in year 1)
	Sub total	\$ 52,000

Travel

Staff travel to conduct curriculum development		
Meetings and regional training sessions (6 total		
Meetings and training trips at 2 days each)		<u>\$ 4,500</u> (in year 1)
	Sub total	\$ 4,500

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Contractual

Postage, phone, copier, fax charges	\$ 5,000 (in year 1)
Professional Services Contracts for curriculum developers/trainers	\$ 50,000 (in year 1)
Staff Development Contracts with 53 districts, 1 Representative each for regional trainings (53 Staff, 3 days each, including substitute fees)	\$ 53,000 (in year 1)
Contract to develop distance delivered course with Credit option, administered annually	\$ 25,000 (in year 1)
Printing costs for completed curriculum	<u>\$ 30,000</u> (in year 1)
Sub total	\$163,000

Supplies

General office supplies for staff	<u>\$ 3,500</u> (in year 1)
Sub total	\$ 3,500

Total **\$223,000**