

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 162
 (S) Publish Date: 1/30/02

Revision Date/Time (Note if correction): **(Revised 2002)** Dept. Affected: Admin
 Title "An Act relating to absences under BRU Longevity Bonus
the Longevity Bonus Program" Component Longevity Bonus Grants
 Sponsor (H) HES
 Requester (S) HES Component No. 26

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(146.7)	(136.8)	(127.5)	(118.9)	(110.8)	(103.3)
Miscellaneous						
TOTAL OPERATING	(146.7)	(136.8)	(127.5)	(118.9)	(110.8)	(103.3)
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(146.7)	(136.8)	(127.5)	(118.9)	(110.8)	(103.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts						
TOTAL	(146.7)	(136.8)	(127.5)	(118.9)	(110.8)	(103.3)

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

See Page 2 for Bill Analysis.

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 Division Alaska Longevity Programs Date/Time 01/25/02
 Approved by: Jim Duncan, Commissioner Date 1/25/2002
 Agency Department of Administration

Bill Analysis HB 162 - #2

Section 1:

The average longevity bonus (ALB) check is \$221. There were 1,305 ALB recipient absences between 31 and 60 days in CY 2000. If the program issued a check for each of those absences the additional cost would be \$288.4. This is the cost associated with Section 1 of the bill.

Section 2:

If 10% of ALB recipients were absent for 30 days more than the current allowable absence they would forego one additional check and the program would save an estimated \$435.1.

The cost of ALB payments between calendar years 1997 - 2000 decreased an average of 6.767%. This percentage decrease has been applied to the FY 2002 estimated increment for each of the out years.

Section 1 cost =	\$288,405	(1,305 X 221).
Section 2 savings =	(\$435,149)	(19,690 X .10 X 221).
Net	Year 2002	(\$146,744)