

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): 4/5/2001 Dept. Affected: Health & Social Services  
 Title: An Act requiring the reporting of induced terminations of pregnancies BRU: State Health Services  
 Component: Bureau of Vital Statistics  
 Sponsor: Coghill et.al.  
 Requester: House (JUD) Component Number: 961

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	15.8	16.1	16.4	16.8	17.1	17.4
Travel	3.0	1.0	1.0	1.0	1.0	1.0
Contractual	44.0	3.0	3.0	3.0	3.0	3.0
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment	8.5				4.5	
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>71.8</b>	<b>20.6</b>	<b>20.9</b>	<b>21.3</b>	<b>26.1</b>	<b>21.9</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	71.8	20.6	20.9	21.3	26.1	21.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>71.8</b>	<b>20.6</b>	<b>20.9</b>	<b>21.3</b>	<b>26.1</b>	<b>21.9</b>

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

**POSITIONS**

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Department anticipates 2000 - 2500 reports per year.  
 Personal Services: one 1/2-time Administrative Clerk II to process reports of induced termination.  
 Travel: first year - travel to each provider to establish procedures, install programs and train staff  
succeeding yrs travel to oversee system functionality.  
 Contractual: first year  
 (a) 30k Build an Induced termination of pregnancy subsystem in the new vital statistics information system  
 (b) 4k lay-out and print reporting form  
 (c) 10K develop and adopt regulations succeeding yrs Print forms  
 Supplies: standard office supplies - (Yearly cost)  
 Equipment: first year Computer and furniture for new Admin Clerk succeeding yrs Replace computer

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 Division: Public Health Date/Time \_\_\_\_\_  
 Approved by: Elmer A. Lindstrom, Special Assistant Date 4/10/01 12:12 PM  
 Agency: Department of Health & Social Services

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