

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 139  
 (H) Publish Date: 2/23/01

Revision Date/Time \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title: An Act relating to increasing the base student BRU: K-12 Support  
allocation and the maximum amount of quality school.... Component: Foundation Program  
 Sponsor: Rules Committee  
 Requester: Governor Component Number: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	34,686.0	48,010.5	60,912.0	74,236.5	87,561.0	87,561.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>34,686.0</b>	<b>48,010.5</b>	<b>60,912.0</b>	<b>74,236.5</b>	<b>87,561.0</b>	<b>87,561.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	34,686.0	48,010.5	60,912.0	74,236.5	87,561.0	87,561.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>34,686.0</b>	<b>48,010.5</b>	<b>60,912.0</b>	<b>74,236.5</b>	<b>87,561.0</b>	<b>87,561.0</b>

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation will increase the quality school funding grant amount in AS 14.17.480(a) from \$16 to \$65 per adjusted Average Daily Membership (ADM). This legislation also increases the base student allocation in AS 14.17.470 from \$3,940 to \$4,055 per adjusted ADM in FY2002. The base student allocation will then be adjusted to \$4,118 in FY2003, \$4,179 for FY2004, \$4,242 for FY2005 and \$4,305 for FY06 and beyond.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679  
 Division: Education Support Services Date/Time 2/20/01 12:00 AM  
 Approved by: Commissioner Shirley J. Holloway, Ph.D. Date 2/21/01  
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

Alaska Department of Education & Early Development  
 Public School Funding Formula  
 Prepared 2/20/2001

Amount increased >>>	\$49	\$115	\$63	\$61	\$63	\$63
New allocation amount >>>	QS Grants \$65	Base Allocation \$4,055	Base Allocation \$4,118	Base Allocation \$4,179	Base Allocation \$4,242	Base Allocation \$4,305
Districts	FY02	FY02	FY03	FY04	FY05	FY06
Alaska Gateway	57,456	134,845	73,872	71,527	73,872	73,872
Aleutian Region	15,202	35,679	19,546	18,925	19,545	19,545
Aleutians East B.	46,391	108,878	59,646	57,752	59,646	59,646
Anchorage	3,286,950	7,714,271	4,226,079	4,091,918	4,226,079	4,226,079
Annette Island	30,214	70,911	38,847	37,614	38,847	38,847
Bering Strait	263,359	618,087	338,604	327,855	338,604	338,604
Bristol Bay B.	29,276	68,708	37,640	36,445	37,640	37,640
Chatham	30,276	71,056	38,927	37,691	38,926	38,926
Chugach	15,425	36,200	19,831	19,202	19,831	19,831
Copper River	67,573	158,589	86,879	84,120	86,879	86,879
Cordova	40,814	95,788	52,475	50,809	52,476	52,476
Craig	44,384	104,167	57,065	55,254	57,065	57,065
Delta/Greely	50,575	118,699	65,026	62,962	65,026	65,026
Denali B.	36,094	84,711	46,407	44,934	46,407	46,407
Dillingham	56,507	132,618	72,652	70,345	72,652	72,652
Fairbanks B.	1,082,052	2,539,509	1,391,209	1,347,045	1,391,209	1,391,209
Galena	157,439	369,501	202,422	195,996	202,422	202,422
Haines B.	33,994	79,783	43,707	42,319	43,707	43,707
Hoonah	23,592	55,368	30,332	29,369	30,332	30,332
Hydaburg	10,977	25,762	14,113	13,666	14,113	14,113
Iditarod Area	68,455	160,659	88,013	85,218	88,013	88,013
Juneau B.	383,430	899,885	492,981	477,330	492,980	492,980
Kake	16,018	37,595	20,595	19,942	20,596	20,596
Kashunamiut	38,276	89,831	49,212	47,649	49,212	49,212
Kenai Peninsula B.	726,490	1,705,028	934,059	904,406	934,059	934,059
Ketchikan Gateway B.	173,642	407,526	223,253	216,165	223,254	223,254
Klawock	21,145	49,627	27,187	26,324	27,187	27,187
Kodiak Island B.	227,323	533,512	292,272	282,994	292,272	292,272
Kuspuk	73,302	172,034	94,245	91,253	94,245	94,245
Lake & Peninsula B.	80,027	187,820	102,893	99,626	102,893	102,893
Lower Kuskokwim	484,678	1,137,509	623,157	603,374	623,157	623,157
Lower Yukon	256,444	601,860	329,714	319,247	329,714	329,714
Mat-Su B.	924,944	2,170,788	1,189,213	1,151,461	1,189,214	1,189,214
Nenana	75,953	178,257	97,654	94,554	97,653	97,653
Nome	70,786	166,131	91,011	88,122	91,011	91,011
North Slope B.	255,172	598,872	328,079	317,663	328,078	328,078
Northwest Arctic B.	293,238	688,210	377,020	365,051	377,020	377,020
Pelican	3,372	7,914	4,336	4,198	4,336	4,336
Petersburg	50,085	117,549	64,396	62,352	64,396	64,396
Pribilof	20,798	48,810	26,740	25,891	26,740	26,740
Sitka B.	111,980	262,810	143,973	139,404	143,974	143,974
Skagway	15,146	35,545	19,473	18,854	19,472	19,472
Southeast Island	33,894	79,547	43,578	42,194	43,578	43,578
Southwest Region	108,355	254,303	139,314	134,891	139,314	139,314
St. Mary's	20,543	48,214	26,413	25,574	26,412	26,412
Tanana	16,265	38,173	20,912	20,248	20,913	20,913
Unalaska	35,998	84,485	46,283	44,813	46,283	46,283
Valdez	70,517	165,499	90,664	87,786	90,665	90,665
Wrangell	36,744	86,235	47,242	45,742	47,241	47,241
Yakutat	18,123	42,531	23,300	22,560	23,300	23,300
Yukon Flats	56,110	131,688	72,142	69,852	72,142	72,142
Yukon/Koyukuk	79,758	187,188	102,546	99,291	102,547	102,547
Yupit	60,456	141,885	77,728	75,261	77,728	77,728
Alyeska Central School	53,743	126,132	69,098	66,905	69,098	69,098
Mt. Edgecumbe High School	23,738	55,710	30,520	29,551	30,520	30,520
<b>TOTAL</b>	<b>\$10,363,498</b>	<b>\$24,322,492</b>	<b>\$13,324,495</b>	<b>\$12,901,494</b>	<b>\$13,324,495</b>	<b>\$13,324,495</b>