

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 138
 (H) Publish Date: 2/23/01

Revision Date/Time _____ Dept. Affected: Education & Early Development
 Title: An Act relating to the delay of the reduction of BRU: K-12 Support
supplementary public school funding; and providing for.... Component: Foundation Program
 Sponsor: Rules Committee
 Requester: Governor Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5
Miscellaneous						
TOTAL OPERATING	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5	1,149.5

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation will suspend the provision of the current statute which funds enrollment growth in primarily rural districts at only 60% of the amount paid to other districts until FY2004, when the results of a statewide review of educational costs are available. All districts that received supplemental funding in FY2001 will continue to receive that same amount for FY2002 and FY2003.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 2/20/01 12:00 AM
 Approved by: Commissioner Shirley J. Holloway, Ph.D. Date 2/21/01
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

Education and Early Development

Public School Funding Formula - AS 14.17.490, Supplemental Funding Floor

2/20/01

Districts	FY01	Estimated FY02	Cummulative Difference
Alaska Gateway	304,402	298,314	(6,088)
Aleutian Region	172,799	156,424	(16,375)
Aleutians East B.	-	-	-
Anchorage	-	-	-
Annette Island	-	-	-
Bering Strait	-	-	-
Bristol Bay B.	-	-	-
Chatham	-	-	-
Chugach	591,834	549,991	(41,843)
Copper River	15,984	15,984	-
Cordova	49,421	47,151	(2,270)
Craig	-	-	-
Delta/Greely	405,450	385,177	(20,273)
Denali B.	-	-	-
Dillingham	79,814	79,467	(347)
Fairbanks B.	-	-	-
Galena	2,066,937	1,842,168	(224,769)
Haines B.	7,807	7,573	(234)
Hoonah	38,495	35,737	(2,758)
Hydaburg	145,998	140,158	(5,840)
Iditarod Area	705,331	694,661	(10,670)
Juneau B.	-	-	-
Kake	71,296	70,583	(713)
Kashunamiut	-	-	-
Kenai Peninsula B.	-	-	-
Ketchikan Gateway B.	-	-	-
Klawock	205,123	155,164	(49,959)
Kodiak Island B.	-	-	-
Kuspuk	168,066	65,720	(102,346)
Lake & Peninsula B.	204,889	195,874	(9,015)
Lower Kuskokwim	4,740,900	4,350,903	(389,997)
Lower Yukon	-	-	-
Mat-Su B.	-	-	-
Nenana	-	-	-
Nome	95,798	95,798	-
North Slope B.	-	-	-
Northwest Arctic B.	-	-	-
Pelican	198,820	198,820	-
Petersburg	-	-	-
Pribilof	28,488	28,203	(285)
Sitka B.	-	-	-
Skagway	211,782	210,994	(788)
Southeast Island	479,875	457,559	(22,316)
Southwest Region	-	-	-
St. Mary's	161,977	107,305	(54,672)
Tanana	100,873	-	(100,873)
Unalaska	421,009	421,009	-
Valdez	565,707	565,707	-
Wrangell	-	-	-
Yakutat	227,374	227,374	-
Yukon Flats	813,890	752,811	(61,079)
Yukon/Koyukuk	550,443	544,939	(5,504)
Yupit	479,208	458,720	(20,488)
TOTAL	14,309,790	13,160,288	(1,149,502)