

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB-129
 (H) Publish Date: 4/12/01

Revision Date/Time (Note if correction): _____ Dept. Affected: DNR
 Title: HB-129: PARK PERMITS BRU: Parks & Outdoor Rec.
FOR ELDERLY ALASKANS Component: _____
 Sponsor: Representative Hugh Fate Component Number: _____
 Requester: House Resource Committee

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES (+) | | | | | | |
|---------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type) | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Fees were recently increased for all residents using Alaska State Parks. The department was asked to supply the number of Seniors who purchased season or day park permits for the last three fiscal years, but was unable to supply that information. Since we can not determine how many Seniors currently purchase passes, we are unable to estimate how many will utilize this service.

Prepared by: Jennifer Yuhas, Committee Aide Phone (907) 465-3715

Representative Beverly Masek / Representative Drew Scalzi Date 04 01 01
 Committee Co-chairs