

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title: An act relating to abuse inhalants BRU: Alcohol & Drug Abuse Svcs
 Component: Alcohol/Drug Abuse Grants
 Sponsor: Rep. Kapsner
 Requester: House (JUD) Component Number: 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual	75.0	75.0				
Supplies						
Equipment						
Land & Structures						
Grants & Claims	289.0	289.0	289.0	289.0	289.0	289.0
Miscellaneous						
TOTAL OPERATING	364.0	364.0	289.0	289.0	289.0	289.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	364.0	364.0	289.0	289.0	289.0	289.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	364.0	364.0	289.0	289.0	289.0	289.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CS HB 114(HES) mandates treatment for persons convicted of inhalant abuse and that is not available in many areas of the state. ADA estimates that no more than 30 adults and 30 juveniles would be required to enter treatment and have their sentence suspended in any given year. In a survey of persons in substance abuse treatment in August 1998 they found that 175 (31%) of 550 clients had a history of use of inhalants. It is difficult to determine from this how many might be arrested and sent to treatment in a given year. We feel that the numbers above represent a reasonable estimate.

Based on this number we would estimate a cost of 289.0 a year in added treatment costs. This is based on using intensive outpatient level of care and mandating contact with the person for at least one year. On the next page is the calculation for this cost.

Prepared by: Ernest J. Turner, Director Phone (907) 465-2071
 Division: Alcoholism and Drug Abuse Date/Time 4/18/01 9:57 AM
 Approved by: Elmer A. Lindstrom, Special Assistant Date _____
 Agency: Department of Health & Social Services

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ANALYSIS: (continued)

Contractual Line 300 -

In addition, many programs would need specific training for providing this level of care to adult inhalant abusers. The estimated costs would be \$75.0 for training/year for a two year period to bring someone with appropriate expertise in both adult and adolescent treatment to Alaska, provide training in several rural sites and cover costs of follow-up visits to reinforce training. This would also leave us with trained persons, a developed curriculum and allow for future training to be done by persons already trained in Alaska.

Grants Line 700 -

Phase I Intensive Outpatient 6 weeks

Assessment	\$100
10 Hours intensive outpatient/week @\$45	\$2,700
Two written reports for courts	\$60
Total Phase I costs	\$2,860

Phase II Continuing Care 20/weeks

1 group per week @\$20	\$400
Five care coordination of 30 min.	\$75
Five written reports for courts	\$150
Total Phase II costs	\$625

Phase III Extended Continuing Care 26 weeks

1 group every 2 weeks @\$20	\$260
Six care coordination of 30 min.	\$90
Six written reports for courts	\$180
Total Phase III costs	\$530

Total 12 month costs including indirect costs @20% \$4,818/person