

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Health & Social Services  
 Title: An Act relating to abuse of inhalants BRU: Alcohol and Drug Abuse Svcs  
 Component: Alcohol and Drug Abuse Grants  
 Sponsor: Kapsner  
 Requester: House HESS Component Number: 1239

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002      | FY 2003      | FY 2004      | FY 2005      | FY 2006      | FY 2007      |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services      |              |              |              |              |              |              |
| Travel                 |              |              |              |              |              |              |
| Contractual            | 75.0         | 75.0         |              |              |              |              |
| Supplies               |              |              |              |              |              |              |
| Equipment              |              |              |              |              |              |              |
| Land & Structures      |              |              |              |              |              |              |
| Grants & Claims        | 289.0        | 289.0        | 289.0        | 289.0        | 289.0        | 289.0        |
| Miscellaneous          |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>364.0</b> | <b>364.0</b> | <b>289.0</b> | <b>289.0</b> | <b>289.0</b> | <b>289.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts    |              |              |              |              |              |              |
| 1003 GF Match            |              |              |              |              |              |              |
| 1004 GF                  | 364.0        | 364.0        | 289.0        | 289.0        | 289.0        | 289.0        |
| 1005 GF/Program Receipts |              |              |              |              |              |              |
| 1037 GF/Mental Health    |              |              |              |              |              |              |
| Other (Specify Type)     |              |              |              |              |              |              |
| <b>TOTAL</b>             | <b>364.0</b> | <b>364.0</b> | <b>289.0</b> | <b>289.0</b> | <b>289.0</b> | <b>289.0</b> |

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

If HB 114 is not amended it mandates treatment that is not available in many areas of the state. If not amended it is estimated that no more than 30 adults and 30 juveniles would be required to enter treatment and have their sentence suspended in any given year. In a survey of persons in substance abuse treatment in August 1998 they found that 175 (31%) of 550 clients had a history of use of inhalants. It is difficult to determine from this how many might be arrested and sent to treatment in a given year. We feel that the numbers above represent a reasonable estimate.

Based on this number we would estimate a cost of 212.0 a year in added treatment costs. This is based on using intensive outpatient level of care and mandating contact with the person for at least one year. On the next page is the calculation for this cost.

Prepared by: Ernest Turner, Director Phone 465-2071  
 Division: Alcoholism and Drug Abuse Date/Time 2/20/01 4:45pm  
 Approved by: Elmer A. Lindstrom, Special Assistant Date 2/22/01 8:37 AM  
 Agency: Department of Health & Social Services

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## ANALYSIS: (continued)

In addition, many programs would need specific training for providing this level of care to adult inhalant abusers. The estimated costs would be \$75.0 for FY02 and FY03 for training to bring someone with appropriate expertise in both adult and adolescent treatment to Alaska, provide training in several rural sites and cover costs of follow-up visits to reinforce training. This would also leave us with trained persons, a developed curriculum and allow for future training to be done by persons already trained in Alaska.

## Phase I Intensive Outpatient 6 weeks

|  |         |
|--|---------|
| Assessment                               | \$100   |
| 10 Hours intensive outpatient/week @\$45 | \$2,700 |
| Two written reports for courts           | \$60    |
| Total Phase I costs                      | \$2,860 |

## Phase II Continuing Care 20/weeks

|                                   |       |
|-----------------------------------|-------|
| 1 group per week @\$20            | \$400 |
| Five care coordination of 30 min. | \$75  |
| Five written reports for courts   | \$150 |
| Total Phase II costs              | \$625 |

## Phase III Extended Continuing Care 26 weeks

|                                  |       |
|----------------------------------|-------|
| 1 group every 2 weeks @\$20      | \$260 |
| Six care coordination of 30 min. | \$90  |
| Six written reports for courts   | \$180 |
| Total Phase III costs            | \$530 |

Total 12 month costs including indirect costs @20% \$4,818