

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title: Relating to abuse of inhalants BRU: Juvenile Justice
 Component: Probation Services
 Sponsor: Representative Kapsner
 Requester: House HES Component Number: 2134

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

***The Division has been unable to obtain any estimates as to the number of juvenile inhalant abusers we might expect to see sentenced to periods of incarceration for violation of this offense. Without an understanding of the extent of the problem, there is no reasonable way to estimate the fiscal impact on the youth facility budgets throughout the state. Because of the possibility of significant neurological impairment associated with inhalant abuse, even a small number of these offenders may tax the resources of our youth facilities. The Division is submitting an indeterminate fiscal note to indicate we believe there would be a fiscal impact, but there are too many unknowns to be able to calculate what that impact might be.

Amending this bill to make inhalant abuse a violation rather than a misdemeanor would negate the concern for the fiscal impact this bill would have on youth detention center services.

Prepared by: George Buhite Phone 465-2212
 Division: Juvenile Justice Date/Time 2/15/01 4:23 PM
 Approved by: Elmer A. Lindstrom, Special Assistant Date 2/22/01 8:41 AM
 Agency: Department of Health & Social Services

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