

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 105(EDU)
 (H) Publish Date: 4/23/01

Revision Date/Time (Note if correction): _____ Dept. Affected: DEED
 Title: An Act relating to the base student allocation BRU: K-12 Support
used in the formula for state funding of public education; ... Component: Foundation Program
 Sponsor: Representative Stevens
 Requester: House Special Committee on Education Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7
Miscellaneous						
TOTAL OPERATING	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7	20,163.7

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 105 amends AS 14.17.470 to increase the base student allocation from \$3,940 to \$4,041, effective July 1, 2001. As a result there would be an increase in State Aid totalling \$20,163,700.

Prepared by: Eddy Jeans Phone 465-8679
 Division: Education Support Services Date/Time 4/23/01
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 4/24/01
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

DISTRICT	FY02 Projected State Aid	Increase in State Aid	Funding Floor Difference	Total Entitlement Difference
Alaska Gateway	4,720,721	118,429	(22,372)	96,057
Aleutian Region	1,170,144	31,335	(12,534)	18,801
Aleutians East Borough	2,822,075	95,623	0	95,623
Anchorage	193,595,132	6,775,142	0	6,775,142
Annette Island	867,075	62,278	0	62,278
Bering Strait	15,583,586	542,841	0	542,841
Bristol Bay Borough	1,340,580	60,344	0	60,344
Chatham	2,148,172	62,406	0	62,406
Chugach	1,698,865	31,793	(12,717)	19,076
Copper River	5,324,548	139,282	(15,984)	123,298
Cordova	2,638,380	84,127	(33,650)	50,477
Craig	3,013,383	91,486	0	91,486
Delta/Greely	4,246,748	104,249	0	104,249
Denali Borough	2,422,605	74,398	0	74,398
Dillingham	3,870,502	116,473	(46,589)	69,884
Fairbanks N. Star Borough	63,086,196	2,230,351	0	2,230,351
Galena	14,450,362	324,518	(129,807)	194,711
Haines Borough	1,931,769	70,070	(7,573)	62,497
Hoonah	1,737,765	48,628	(19,451)	29,177
Hydaburg	909,539	22,626	0	22,626
Iditarod Area	5,765,716	141,100	(56,440)	84,660
Juneau Borough	20,427,809	790,334	0	790,334
Knife	1,140,552	33,018	(6,615)	26,403
Kashunamiut	2,037,788	78,895	0	78,895
Kenai Peninsula Borough	41,665,482	1,497,460	0	1,497,460
Ketchikan Gateway Borough	9,550,271	357,914	0	357,914
Klawock	1,636,402	43,585	(17,434)	26,151
Kodiak Island Borough	13,523,703	468,563	0	468,563
Kuspuk	4,679,476	151,091	(60,436)	90,655
Lake & Peninsula Borough	5,959,944	164,955	(65,982)	98,973
Lower Kuskokwim	35,139,517	999,030	(399,612)	599,418
Lower Yukon	14,605,616	528,590	0	528,590
Mat-Su Borough	61,647,537	1,906,518	0	1,906,518
Nenana	6,063,818	156,556	0	156,556
Nome	4,929,994	145,906	(50,608)	95,298
North Slope Borough	9,885,875	525,966	0	525,966
Northwest Arctic Borough	20,358,082	604,428	0	604,428
Pelican	420,585	6,951	(2,780)	4,171
Petersburg	3,025,635	103,239	0	103,239
Pribilof	1,064,937	42,868	(6,855)	36,013
Sitka Borough	6,400,649	230,815	0	230,815
Skagway	886,624	31,218	(12,487)	18,731
Southeast Island	2,941,152	69,863	(27,945)	41,918
Southwest Region	5,979,493	223,345	0	223,345
St. Mary's	1,747,266	42,344	(16,937)	25,407
Tanana	1,280,078	33,526	0	33,526
Unalaska	2,023,121	74,200	(29,664)	44,536
Valdez	3,672,455	145,351	(31,096)	114,255
Wrangell	2,364,305	75,737	0	75,737
Yakutat	1,448,203	37,353	(10,466)	26,887
Yukon Flats	4,087,475	115,657	(46,263)	69,394
Yukon/Koyukuk	5,492,033	159,350	0	159,350
Yup'it	3,831,544	123,602	(49,441)	74,161
Alyeska Central School *	4,338,941	110,777	0	110,777
Mt. Edgecumbe High School	1,321,400	48,928	0	48,928
Other contracts	26,096,100	0	0	0
TOTAL	665,017,725	21,355,432	(1,191,738)	20,163,694