

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 101(HES)
 (H) Publish Date: 2/26/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education and Early Development
 Title: "An Act relating to charter schools; and BRU: Teaching & Learning Support
providing for an effective date." Component: Quality Schools
 Sponsor: Representative Dyson
 Requester: House HESS Component Number: 2147

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	101.0	101.0	101.0	101.0	101.0	101.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	60.0	60.0	60.0	60.0	60.0	60.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment	2.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims	1,253.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	1,425.0	170.0	170.0	170.0	170.0	170.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,425.0	170.0	170.0	170.0	170.0	170.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1,425.0	170.0	170.0	170.0	170.0	170.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time	1					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Please refer to the attached sheets for a detailed description.

Sec. 4. AS 14.03.263 provides start-up grant to 16 charter schools at \$500 per pupil. This fiscal note does not project the estimated cost for the additional 44 charter schools authorized by this legislation.

Prepared by: Barbara Thompson, Deputy Director Phone (907) 465-8727
 Division: Teaching & Learning Support Date/Time 2/16/01 12:00 AM
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 2/23/01
 Agency: Department of Education & Early Development

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Fiscal Note Description for HB 101

Section 1 of HB 101 removes the former requirements that the State Board of Education & Early Development may not approve more than 30 charter schools to operate in the state at one time and shall approve charter schools in a geographically balanced manner. Amended language raises the cap on the number of charter schools to be allowed from 30 to 60. Language related to approval of charter schools geographically is eliminated.

Section 2 requires that charter schools be subject to secondary school competency testing as provided in AS 14.03.075.

Section 3 adds minor revisions to existing provisions and extends allowable charter school contract time from 5 years to 10 years.

Section 4 creates a new Charter School Grant Program. A charter school may receive a one-time grant from the department equal to \$500 per pupil. This funding shall be used to provide educational services (curriculum development, program development, and special education services.).

Section 5 addresses extending the allowable charter school contract time from 5 years to 10 years.

Personal Services – \$101,000

One, new FTE Education Specialist II, Range 21, position is needed to administer the charter schools application process for up to 60 schools; administer the new Charter Schools Grant Program; provide technical assistance to school district and charter school staff who are planning for or initiating a charter school; assure compliance with state charter school statutes and regulations; assure quality programs are developed and supported; develop and maintain a charter schools regulations process; and evaluate the effectiveness of Alaska's charter schools. (\$77,000)

Funds for .10 FTE of an existing Grants Administrator II position are needed to address fiscal issues, issuing grant awards and completing fiscal documents related to charter schools grant applications and billings. (\$7,000)

Funds for a .5 FTE Administrative Clerk II position are needed to provide clerical support to the Education Specialist II and for the application process. (\$17,000)

Although the Grants Administrator II and Administrative Clerk II positions are existing positions, current federal fund sources are not sufficient to fund the charter schools duties that would be assigned to them.

Travel – (\$5,000)

Travel funding is needed to provide for a limited number of technical assistance and/or compliance reviews of charter schools. (\$5,000)

Contractual – (\$60,000)

Contractual funding is needed primarily for evaluation of the effectiveness and success of charter schools in Alaska. Additionally, some funding is needed to support administrative services functions, postage, phone charges, copier charges, printing and dissemination of information about effective and successful charter schools and Charter Schools Grant Program applications. (\$60,000)

Supplies – \$4,000

Funding is needed for the purchase of general office supplies and materials for meetings related to charter schools. (\$4,000)

Equipment - \$2,000

Funding is needed for the purchase of a computer for the Education Specialist II position. (\$2,000)

Grants – \$1,253

Funding is needed in the grant line for the newly created Charter Schools Grant Program. This program allows for a charter school to receive a one-time grant from the department equal to \$500 per pupil. This funding shall be used to provide educational services (curriculum development, program development, and special education services).

District	FY'02 Projected Charter ADM's	AS 14.03.263(a) One Time Grant of \$500 Per Pupil
Anchorage Aquarian	240	120,000
Anchorage Family Partnership*	799	399,500
Anchorage Village Charter	120	60,000
Craig PACE CS*	200	100,000
Delta/Greely Cyber School*	202	101,000
Fairbanks Chinook Charter	96	48,000
Fairbanks New Beginnings	34	17,000
Iditarod Takotna Charter	35	17,500
Juneau Community Charter	60	30,000
Kenai Aurora Borealis	129	64,500
Kenai Homer Charter School	26	13,000
Ketchikan Charter School	128	64,000
Lower Kuskokwim Ayaprun Elitnaurvik Yup'ik Immersion	190	95,000
Mat-Su Academy Charter	135	67,500
Mat-Su Midnight Sun	92	46,000
Nome Anvil City Science Acad.	20	10,000
TOTAL	2,506	1,253,000

* These are correspondence schools.