

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SCS CSHB96(STA)
 (S) Publish Date: 2/22/02
 Dept. Affected: Natural Resources
 BRU: Parks & Recreation Mgt.
 Component: St. Historic Pres. Prgm
 Component Number: 451

Revision Date/Time (Note if correction): 02/20/02
 Title: Acquisition and Development of Jesse Lee Home
 Sponsor: Rep. Lancaster
 Requester: (S) FIN

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	6.0					
Travel	4.0					
Contractual	35.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	45.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match	30.0					
1004 GF	15.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	45.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

DNR will work with the City of Seward and its Historical Commission to conduct a public discussion to solicit recommendations on potential uses and long-term management of the Jesse Lee Home. The DNR and City of Seward will jointly provide direction to the architectural contractor doing the building assessment. Seward's Historical Commission will provide public input into the consultant's preliminary findings and final report. Staff support is needed for both work with the City of Seward and its commission and to prepare and manage the architectural consultant contract and to prepare a report to the governor and legislature. An architectural consultant will be secured. Anticipated cost for the architectural consultant is \$65.0, of which \$35.0 is covered by an existing historic preservation grant program, so only the match is requested here.

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 Approved by: Pat Pourchot
 Agency: Natural Resources

Phone: 269-8701
 Date/Time: 20-Feb-02
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