

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 93 (FSH)
 (H) Publish Date: 3/16/01

Revision Date/Time (Note if correction): 3/15/01 10:00 AM Dept. Affected: Fish and Game
 Title: Kenai Dip Net Fishery Permit Fee BRU: Sport Fisheries
 Component: Sport Fisheries
 Sponsor: Representative Lancaster
 Requester: House Fisheries Component Number: 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES	65.0	65.0	65.0	65.0	65.0	65.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- Fish and Game Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

To calculate the potential revenue change by passage of HB 93 as written the following information was collected and assumptions made.

1. In calendar year 2000, Division of Sport Fish issued 16,100 personal use permits for the Cook Inlet area.
2. In calendar year 2000, 1,385 permits were reported as actively fished in the Kasilof River and 6,721 actively fished in the Kenai River.
3. For calendar year 2001 and beyond, these participation numbers were rounded to 1,500 and 7,000 respectively for purposes of this analysis.
4. Approximately 10% of the active dip net fishers participate in both the Kenai and Kasilof fisheries.
5. A total of 7,650 permits would be issued for both Kenai and Kasilof River fisheries.
6. Revenue is estimated to total \$65,025 (\$76,500 less vendor fees of approximately \$11,475).

Prepared by: Kelly Hepler, Director Phone 465-4180
 Division: Sport Fish Date/Time 3/15/01 10:00 AM
 Approved by: Gordy Williams for Commissioner Frank Rue Date 03/15/2001
 Agency: Alaska Department of Fish and Game

For distribution information, call the Governor's Legislative Office