

FISCAL NOTE

2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB88
 (H) Publish Date: 3/29/01
 Dept. Affected: Administration
 BRU: AK Longevity Programs
 Component: Pioneers' Homes
 Component No.: 1950

Revision Date/Time(Note if correction): _____
 Title: An Act changing the name of the Alaska Pioneers' Home to Pioneers' & Veterans'
 Sponsor: (S) Rules
 Requester: S(STA)

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	4,921.80	4,921.80	4,921.80	4,921.80	4,921.80	4,921.80
Travel						
Contractual	250.1	250.1	250.1	250.1	250.1	250.1
Supplies	76.3	76.3	76.3	76.3	76.3	76.3
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5,248.2	5,248.2	5,248.2	5,248.2	5,248.2	5,248.2
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1156)	2,633.0	2,633.0	2,633.0	2,633.0	2,633.0	2,633.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2,615.2	2,615.2	2,615.2	2,615.2	2,615.2	2,615.2
1156 Rcpt Svcs	2,633.0	2,633.0	2,633.0	2,633.0	2,633.0	2,633.0
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	5,248.2	5,248.2	5,248.2	5,248.2	5,248.2	5,248.2

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time	126	126	126	126	126	126
Part-time	5	5	5	5	5	5
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Combining the Pioneers' Home tradition with the concept of a state veterans' home will maximize the use of the state's existing infrastructure. A significant number of Pioneers' Home residents are veterans. This legislation assures veterans a minimum of 126 beds in the Pioneers' Homes which will be available to meet their long term care needs. About 90 Pioneers' Home beds are vacant due to lack of funding to provide 24 hour staffing to meet the needs of applicants on the active waiting list. The vacant beds are primarily in Anchorage, Palmer and Sitka, and mostly in the coordinated services and basic assisted living levels of care which provide residential type services for fairly independent residents and require limited staffing. This funding would upgrade the designation of beds within the Homes from coordinated and basic assisted living services to levels providing 24 hour care which meets the needs of individuals on the active waiting list. With the addition of appropriate staffing, applicants (both veterans and non-veterans) could be admitted to vacant beds. Admission to vacant beds would also generate increased revenue. The funding would provide 126 full time and 5 part time direct care staff and contract funding for Sitka and Palmer for increased physical therapy.

Prepared by: Jim Kohn, Director Phone 465-2159
 Division: Alaska Longevity Programs Date/Time 2/6/01 12:00 AM
 Approved by: Jim Duncan, Commissioner Date 2/6/01
 Agency: Department of Administration

For distribution information, call the Governor's Legislative Office