

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1
 Bill Version: HB 88
 (H) Publish Date: 1/24/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title: "An Act changing the name of the Alaska BRU Alaska Longevity Prog.
Pioneers' Home to Pi. & Veterans Home Component: Pioneers' Home
 Sponsor: Rules
 Requester: Governor Component Number: 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This legislation changes the name of the Alaska Pioneers' Home to the Alaska Pioneers' and Veterans' Home, establishes a veterans' preference for admission, and provides authority to establish by regulation a number of beds throughout the system to be reserved for veterans. The initial allocation is expected to be 120 beds. Although none of this *requires* additional funding, the Governor's FY 2002 budget includes an increase of \$5,107.7 (\$2,474.7 GF and \$2,633.0 Receipt Supported Services) and 126 PFT staff to allow filling approximately 86 vacant beds to accommodate admitting additional veterans. Most of these beds are in the Anchorage, Palmer and Sitka homes.

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 Division: Alaska Longevity Programs Date/Time 12/21/00 4:00 PM
 Approved by: Alison Elgee, Deputy Commissioner Date 12/26/00
 Agency: Department of Administration

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