

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

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 Bill Version: HB 87
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Revision Date/Time (Note if correction): _____ Dept. Affected: Military & Veterans' Affairs
 Title: Establishing Alaska Veterans BRU: Veterans Services
Advisory Council Component: Veterans Affairs
 Sponsor: Rules Committee
 Requester: Governor Component Number: 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel	3.5	3.5	3.5	3.5	3.5	3.5
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3.5	3.5	3.5	3.5	3.5	3.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3.5	3.5	3.5	3.5	3.5	3.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	3.5	3.5	3.5	3.5	3.5	3.5

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note funds necessary travel costs associated with conducting meetings of the Alaska Veterans Advisory Council (AVAC), which is established in statute with this legislation.

The fiscal analysis is based on the following assumptions:

1. AVAC will conduct one annual meeting in Juneau and one in Anchorage.
2. Assume 15 of 20 members will attend each meeting.

Total estimated meeting costs is \$8.5. DMVA has \$5.0 existing authorization available, resulting in the need for an additional \$3.5.

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