

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 81(FIN)
 (H) Publish Date: 3/26/01

Revision Date/Time (Note if correction): 03/06/2001 1:30p.m. Dept. Affected: DCED
 Title: An Act extending the termination date of the BRU: Occupational Licensing
Board of Dental Examiners.... Component: Occupational Licensing
 Sponsor: Representative Fate
 Requester: House Labor and Commerce Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services		91.2	91.2	91.2	91.2	
Travel		22.2	22.2	22.2	22.2	
Contractual		54.5	54.5	54.5	54.5	
Supplies		0.2	0.2	0.2	0.2	
Equipment		0.0	0.0	0.0	0.0	
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	168.1	168.1	168.1	168.1	
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1156 RSS)	0.0	168.1	168.1	168.1	168.1	

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other - (1156 RSS)		168.1	168.1	168.1	168.1	
TOTAL	0.0	168.1	168.1	168.1	168.1	

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal: X

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill extends the Board of Dental Examiners to June 30, 2005. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the board to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2002 Operating Budget request.

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 Division: Occupational Licensing Date/Time 03/06/2001 1:30p.m.
 Approved by: Commissioner Deborah B. Sedwick Date 3/6/2001
 Agency: Department of Community and Economic Development

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