

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 81(L&C)
 (H) Publish Date: 3/7/01

Revision Date/Time (Note if correction): 1/26/2001 4:45PM Dept. Affected: DCED
 Title: An Act extending the termination date of the BRU: Occupational Licensing
Board of Dental Examiners Component: Occupational Licensing
 Sponsor: Representatives Fate, Harris
 Requester: House Labor and Commerce Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0		

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0		
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 RSS						
TOTAL	0.0	0.0	0.0	0.0		

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill extends the Board of Dental Examiners to June 30, 2005. Funding for the board is included in the FY 2002 Operating Budget request and new funds are not required. For informational purposes, the attached page shows expenditure and revenue information for the last two fiscal years.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 1/26/2001 4:45PM
 Approved by: Commissioner Deborah B. Sedwick Date 1/26/2001
 Agency: Department of Community and Economic Development

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued)

HB 81: An Act extending the termination date of the Board of Dental Examiners

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FY 1999 Expenditures

FY 2000 Expenditures

Personal Services:

Direct	99,330.21	91,183.03
Indirect	23,564.62	22,832.77

Travel:

Direct	22,441.38	22,222.52
Indirect	332.88	217.22

Contractual Services:

Direct	60,563.63	54,456.87
Indirect	13,163.29	15,163.61

Supplies:

Direct	320.59	197.71
Indirect	1,664.21	1,295.41

Equipment

Direct	0.00	0.00
Indirect	1,188.39	571.74

TOTAL:	222,569.20	208,140.88
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REVENUE:	201,673.10	122,989.44
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