

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: SCS CS HB 58(FIN)
 (S) Publish Date: 5/11/02

Revision Date/Time (Note if correction): _____ Dept. Affected: All
 Title "An Act relating to the calculation and BRU Various
payment of unemployment compensation benefits . . ." Component Various
 Sponsor House Rules by Request of Governor
 Requester (S) Finance Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	175.0	300.0	350.0	350.0	350.0	350.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	175.0	300.0	350.0	350.0	350.0	350.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)	175.0	300.0	350.0	350.0	350.0	350.0
TOTAL	175.0	300.0	350.0	350.0	350.0	350.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation has a fiscal impact on the employer charge paid by all state agencies using the working reserves for unemployment insurance. The costs are based on a 3-year average of actual usage paid (\$3,701,713 in FY 99 - FY 01). Fiscal note assumes that 33% of the state's former employees would be eligible for the new maximum benefit amount each year.

The Fund Source is shown as "other" because it encompasses all funding sources that pay for personal services.

Prepared by: Kim Garner, Director Phone 465-3435
 Division: Division of Finance Date/Time 5/10/2002 9:30:00 AM
 Approved by: Jim Duncan, Commissioner Date 5/10/2002
 Agency: Department of Administration