

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 58(L&C)
 (H) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: University of Alaska
 Title: An Act relating to the calculation and payment BRU: various
of unemployment compensation
benefits; and providing an effective
date
 Component: various
 Sponsor: Rules Committee
 Requester: Governor Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	15.8	46.5	61.3	63.4	65.3	67.2
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	15.8	46.5	61.3	63.4	65.3	67.2

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	15.8	46.5	61.3	63.4	65.3	67.2
TOTAL	15.8	46.5	61.3	63.4	65.3	67.2

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation has a fiscal impact on the employer charge percentage and thus the amount the University of Alaska pays for unemployment insurance. The Fund Source is all funding sources that include Personal Services. The costs are based on a 3-year average annual usage (\$640,000 FY99 thru FY01).

The University of Alaska used the estimates and methodology supplied by the Alaska Department of Labor from their analysis of affected claimants to prepare this fiscal note on the proposed legislation.

Prepared by: Pat Pitney Phone 474-5889
 Division: University of Alaska Date/Time 4/3/01 1:00 PM
 Approved by: _____ Date _____
 Agency: _____

For distribution information, call the Governor's Legislative Office