

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 58  
 (H) Publish Date: 1/16/01

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Various  
 Title: An Act relating to the calculation & payment of BRU: Various  
unemployment compensation... Component: Various  
 Sponsor: Rules Committee  
 Requester: Governor Component Number: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

<b>OPERATING EXPENDITURES</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Personal Services	295.0	590.0	590.0	590.0	590.0	590.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>295.0</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	295.0	590.0	590.0	590.0	590.0	590.0
<b>TOTAL</b>	<b>295.0</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation has a fiscal impact on the employer charge percentage charged all state agencies for unemployment insurance. The Fund Source is all funding sources that include Personal Services. The costs are based on a 3-year average annual usage (\$3,932,804 for FY 98 through FY 00). For FY 02, assumption is 15% increase for half the year (change is effective beginning of calendar year 2002). For FY 03 through FY 07, assumption is 15% increase based on the 3-year average annual usage.

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 Division Finance Date/Time 12/12/00 4:00 PM  
 Approved by: Commissioner Jim Duncan Date 12/12/00  
 Agency Department of Administration

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