

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 55(TRA)
 (H) Publish Date: 02/07/01

Revision Date/Time (Note if correction): 2/7/01 Dept. Affected: DOT&PF
 Title: "An Act regarding oil discharge prevention and cleanup....." BRU: Marine Highway System
 Sponsor: House Rules by Request Component: Southeast & Southwest Vessel Operations
 Requester: House Transportation Component Number: 630 & 631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual		29.0	23.5	23.5	23.5	23.5
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	29.0	23.5	23.5	23.5	23.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1052-OHSRPRF-Prevention Account		29.0	23.5	23.5	23.5	23.5
TOTAL	0.0	29.0	23.5	23.5	23.5	23.5

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SEE ATTACHED

Prepared by: Dennis Poshard, Special Assistant to the Commissioner Phone 465-3904
 Division: Office of the Commissioner Date/Time 2/8/01 12:07 PM
 Approved by: Commissioner Date 2/7/01
 Agency: Joseph L. Perkins, DOT&PF

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued)

Department of Transportation and Public Facilities

Fiscal Note Analysis

HB 55

January 22, 2001

“An Act regarding oil discharge prevention and cleanup involving self-propelled nontank vessels...”

This bill would require the department to have in place approved oil discharge and contingency plans for its' Marine Highway System vessels. The contingency plans would require the department to contract with organizations that are oil spill primary response action contractors. The primary cost to the department would be these contracts.

The estimated costs of these contracts are as follow:

For Vessels in Southeast Alaska,

\$3,500 annual membership fee + \$4,000 per year based on projected fleet configuration for a total of \$7,500.

For Vessels in Southwest Alaska,

\$5,500 one-time initiation fee + \$16,000 per year based on projected fleet configuration

Total cost would be \$29,000 the first year and \$23,500 the following years.

We assume in our fiscal note the contingency plans and contracts would not be required until FY 03.

Once this bill is passed, regulations must be adopted governing the bill. After regulations are adopted the department would have 180 days in which to meet the requirements. Thus it would be FY 03 before the department would incur costs related to this bill.

The funding source for this fiscal note is 1052-OHSRPRF-Prevention Account.