

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 53 (STA)
 (S) Publish Date: 4/30/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Office of the Governor
 Title "An Act establishing the Alaska Seismic Hazards Safety Commission." BRU Commission and Special Offices
 Component Seismic Hazards Safety Commission
 Sponsor Representatives Davies, Hudson, Kert
 Requester (H) STA Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | 18.0 | 13.4 | 13.4 | 13.4 | 13.8 | 13.8 |
| Travel | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| Contractual | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| Supplies | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 33.5 | 28.9 | 28.9 | 28.9 | 29.3 | 29.3 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 33.5 | 28.9 | 28.9 | 28.9 | 29.3 | 29.3 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 33.5 | 28.9 | 28.9 | 28.9 | 29.3 | 29.3 |

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | | | | | | |
| Part-time | 1 | 1 | 1 | 1 | 1 | 1 |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Fiscal note assumes 1/4 time clerical staff to support the commission activity as technical support will be met by existing staff in Department of Natural Resources; quarterly commission meetings -- 2 face-to-face and 2 teleconferenced. Travel costs reflect estimated meeting costs for 9 total commission members and one staff. Contractual reflects estimated postage, communication, advertising and teleconference costs.

Fiscal note assumes existing departmental office space/equipment will be available for use by the part-time clerical staff position.

Prepared by: Michael A. Nizich, Administrative Director Phone 465-3876
 Division: Administrative Services Date/Time 4/19/02 2:58 PM
 Approved by: David Ramseur, Chief of Staff Date 4/19/2002
 Agency: Office of the Governor