

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 53(MLV)
 (H) Publish Date: 3/30/01
 Dept. Affected: Natural Resources
 BRU: Minerals, Land & Water
 Component: Geological Development
 Component Number: 1031

Revision Date/Time (Note if correction): _____
 Title: An Act establishing the Alaska Seismic Hazards Safety Commission
 Sponsor: Davies
 Requester: (H) MLV

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel	1.2	1.2	1.2	1.2	1.2	1.2
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	1.2	1.2	1.2	1.2	1.2	1.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1.2	1.2	1.2	1.2	1.2	1.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1.2	1.2	1.2	1.2	1.2	1.2

Estimate of any current year (FY2001) cost: none

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Costs to DGGS resulting from HB53 would be for modest staff time (approximately one-half person-month per year) plus travel associated with meetings. Salary costs would be covered under an existing position in DGGS which has responsibilities in geologic hazards that are consistent with work on this commission. The travel costs indicated above (\$1,200 annually) assume two trips per year at an average cost of \$600 per trip.

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 Division: Geological & Geophysical Surveys Date/Time 01-Feb-01
 Approved by: Pat Pourchot Date 01-Feb-01
 Agency: Natural Resources

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