

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 53(MLV)
 (H) Publish Date: 3/30/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Office of the Governor
 Title: "An Act establishing the Alaska Seismic Hazards Safety Commission," BRU: Commissions and Special Offices
 Component: Seismic Hazards Safety Commission
 Sponsor: Representatives Davies, Hudson, Kertt
 Requester: HSCMVA Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | 18.0 | 13.4 | 13.4 | 13.4 | 13.8 | 13.8 |
| Travel | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| Contractual | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| Supplies | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 33.5 | 28.9 | 28.9 | 28.9 | 29.3 | 29.3 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 33.0 | 28.4 | 28.4 | 28.4 | 28.8 | 28.8 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type) | | | | | | |
| TOTAL | 33.5 | 28.9 | 28.9 | 28.9 | 29.3 | 29.3 |

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | | | | | | |
| Part-time | 1 | 1 | 1 | 1 | 1 | 1 |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Fiscal note assumes 1/4 time clerical staff to support commission activity as technical support needs will be met by existing staff in Department of Natural Resources; quarterly commission meetings -- 2 face-to-face and 2 teleconferenced. Travel costs reflect estimated meeting costs for 9 total commission members and one staff. Contractual reflects estimated postage, communication, advertising, and teleconference costs.

Fiscal note assumes existing departmental office space/equipment will be available for use by the part-time clerical staff position.

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 Division: Administrative Services Date/Time 1/30/01 12:30 PM
 Approved by: David Ramseur Date 01/30/2001
 Agency: Office of the Governor

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