

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: HB 52 am  
 (S) Publish Date: 5/2/02

Revision Date/Time: 4/30/02 8:33 am Dept. Affected: Corrections  
 Title: "An Act relating to the Interstate Comp BRU: Administration & Operations  
 Adult Offender Supervision; amending Rules 4 and 24... Component: Community Corrections  
 Sponsor: Rules Committee  
 Requester: Senate Judiciary Committee Component No.: 1382

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	0.0	16.0	16.0	16.0	16.0	16.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	16.0	16.0	16.0	16.0	16.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

All states joining the Interstate Compact for Adult Offender Supervision will be assessed a fee depending on the size of the offender population, etc. The State of Alaska has been tentatively assessed at \$18,000 per year. These fees will pay for the administrative costs of the Compact as well as travel to Washington D.C. for the compact commissioners to attend meetings.

It is now estimated that the fee assessment is not likely to be implemented until FY04 due to the need for the Commission to meet, sets fees, get started and implement the Compact so there is no fiscal impact expected the first year. We currently pay \$2,000 per year for the current compact fees so we there will only be an expected \$16,000 impact per year.

Prepared by: Candace Brower Phone 465-4652  
 Division: Commissioner's Office Date/Time 4/30/02 10:00 AM  
 Approved by: Margaret Pugh, Commissioner Date 4/30/02  
 Agency: Department of Corrections