

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 (S) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: CORRECTIONS
 Title: Compact for Adult Offender Supervision BRU: Adiministration & Operations
 Component: Community Corrections
 Sponsor: Rules Committee
 Requester: Governor Component Number: 1382

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	18.0	18.0	18.0	18.0	18.0	18.0
TOTAL OPERATING	18.0	18.0	18.0	18.0	18.0	18.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18.0	18.0	18.0	18.0	18.0	18.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	18.0	18.0	18.0	18.0	18.0	18.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The note reflects fees tentatively assessed to the State for joining the Interstate Compact for Adult Offender Supervision.

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Senator: SENATOR PETE KELLY, CO-CHAIR
SENATOR DAVE DONLEY, CO-CHAIR

Date: 2/13/2002