

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 52
 (H) Publish Date: 3/29/01

Revision Date/Time(Note if Correction): 03/26/01/15:00 Dept. Affected: Correction
 Title: An Act relating to the Interstate Compact for Adult BRU: Administration & Operations
Offender Supervision and the State council for Interstate Adult... Component: Community Corrections
 Sponsor: Rules Committee
 Requester: Governor Component Number: 1382

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel	6.8	3.4	3.4	3.4	3.4	3.4
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	18.0	18.0	18.0	18.0	18.0	18.0
TOTAL OPERATING						

CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	24.8	21.4	21.4	21.4	21.4	21.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	24.8	21.4	21.4	21.4	21.4	21.4

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time					
Part-time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

Due to a misunderstanding, the previous fiscal note for this bill reflected costs for the Interstate Commissioner's travel to Washington D.C. for meetings. Actually, those costs are included in the \$18,000 fees. Therefore, the fiscal note is reduced by \$6,900 the first year and \$2,300 in subsequent years.

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 Division: Commissioner's Office Date/Time 03/26/01/5:30 pm
 Approved by: Margaret Pugh Date 3/26/01
 Agency: Department of Corrections

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