

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: CSHB 39 (TRA)
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Revision Date/Time (Note if correction): 02/03/01 9:01 a.m. Dept. Affected: Corrections
 Title: Vehicle Registration/DWI/Forfeiture BRU: 271
 Component: Institutions
 Sponsor: Representative Kott
 Requester: Transportation Committee Component Number: 1381

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	60.2	60.2	60.2	60.2	60.2	60.2
Travel						
Contractual	226.0	226.0	226.0	226.0	226.0	226.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	286.2	286.2	286.2	286.2	286.2	286.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health	226.0	226.0	226.0	226.0	226.0	226.0
Other/MHTAAR	60.2	60.2	60.2	60.2	60.2	60.2
TOTAL	286.2	286.2	286.2	286.2	286.2	286.2

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections has contracted for Inmate Substance Abuse Treatment Services (ISAT) since 1993. There have been no budget increments since that time for these programs. The Department is having increasing trouble maintaining its current level of care because of the inability to increase contracts. Several measures have been taken to try to accommodate the situation without decreasing level of service. The Department has reached a point where we are no longer going to be able to maintain the level of care that we currently have, let alone increase it to facilitate increased concern over treatment in the facilities. We have an increment in the Governor's 02 budget to provide for one full time assessment specialist who would be able to help accurately refer inmates to appropriate programs so there is an increase in efficiencies in the system. We also have an increment for increasing the funding to support our ISAT contracts. Without these increments we will be unable to continue to provide the very basic service that we currently provide to attempt to stop this cycle of repeat offenders.

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 Division: Commissioner's Office Date/Time 2/3/01 12:00 AM
 Approved by: _____ Date _____
 Agency: Department of Corrections

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